

ENROLLED ORDINANCE 162-89

APPROPRIATE \$234,776 ADDITIONAL STATE OF WISCONSIN REVENUE TO
THE WAUKESHA COUNTY DEPARTMENT OF HEALTH AND
HUMAN SERVICES' 2007 BUDGET

WHEREAS the Department of Health and Human Services will receive funding for specific purposes over the amounts included in the 2007 adopted budget from the State of Wisconsin in a number of areas, and

WHEREAS additional Wisconsin Home Energy Assistance Program (WHEAP) funding for emergency assistance during the heating season and furnace services year round for eligible participants, has been allocated by the State of Wisconsin to Waukesha County in the amount of \$95,575, and

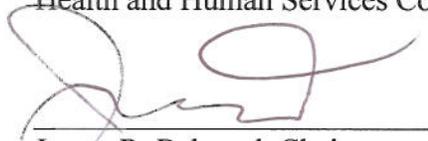
WHEREAS the Wisconsin Department of Health and Family Services has implemented a Parental Fee for Children's Long-Term Support Services, with the Department of Health and Human Services, which is responsible for calculating, billing and collecting these fees for families receiving services and living in our county and,

WHEREAS the Department of Health and Family Services allocates funds equal to the fees collected to Waukesha County earmarked for children's long-term support services in the amount of \$139,201

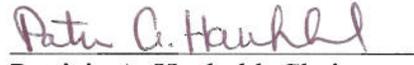
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the 2007 Department of Health and Human Services budget be modified by increasing General Government Revenue \$95,575, client fee revenue by \$139,201, and appropriate additional Operating expenses by \$234,776 in the Human Services Fund.

APPROPRIATE \$234,776 ADDITIONAL STATE OF WISCONSIN REVENUE TO
THE WAUKESHA COUNTY DEPARTMENT OF HEALTH AND
HUMAN SERVICES' 2007 BUDGET

Presented by:
Health and Human Services Committee


James R. Behrend, Chair

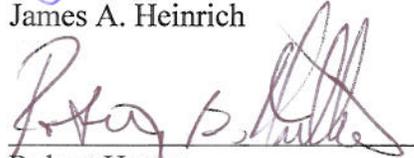
Approved by:
Finance Committee

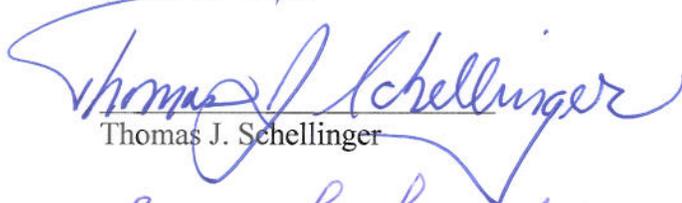

Patricia A. Haukohl, Chair

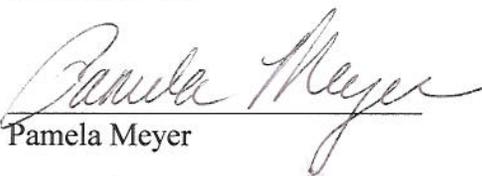
absent
Peter Gundrum

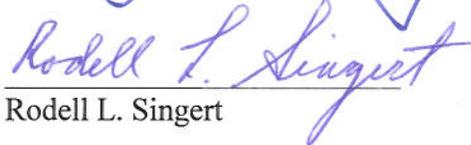

James A. Heinrich

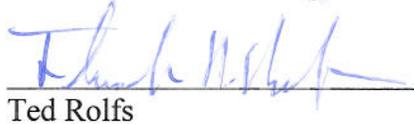
absent
James Jeskewitz


Robert Hutton


Thomas J. Schellinger

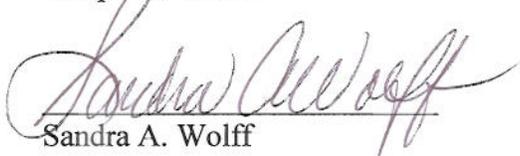

Pamela Meyer

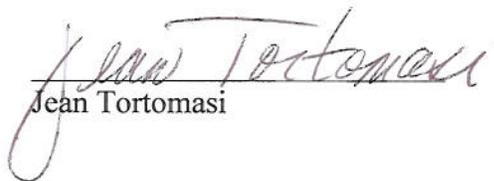

Rodell L. Singert


Ted Rolfs

absent
Joseph A. Vitale


Rodell L. Singert


Sandra A. Wolff


Jean Tortomasi

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12-14-07, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 12-17-07, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-12/11/07

(ORD) NUMBER-1620086

- | | |
|-------------------------|--------------------------|
| 1 K. HERRO.....AYE | 2 R. THELEN.....AYE |
| 3 T. ROLFS.....AYE | 4 R. HUTTON.....AYE |
| 5 J. MARCHESE.....AYE | 6 D. FARRELL..... |
| 7 J. JESKEWITZ.....AYE | 8 J. DWYER.....AYE |
| 9 P. HAUKOHL.....AYE | 10 S. WOLFF.....AYE |
| 11 VACANT..... | 12 T. SCHELLINGER....AYE |
| 13 J. HEINRICH..... | 14 S. WIMMER.....AYE |
| 15 D. SWAN.....AYE | 16 R. STEVENS.....AYE |
| 17 J. BEHREND.....AYE | 18 B. MORRIS.....AYE |
| 19 W. MITCHELL.....AYE | 20 P. WOLFF.....AYE |
| 21 W. KOLB.....AYE | 22 G. BRUCE.....AYE |
| 23 J. TORTOMASI.....AYE | 24 J. VITALE..... |
| 25 K. CUMMINGS.....AYE | 26 F. RUF.....AYE |
| 27 D. PAULSON.....AYE | 28 P. JASKE.....AYE |
| 29 T. BULLERMANN..... | 30 K. NILSON.....AYE |
| 31 V. STROUD..... | 32 P. GUNDRUM.....AYE |
| 33 K. HAMMITT.....AYE | 34 R. SINGERT.....AYE |
| 35 P. MEYER.....AYE | |

TOTAL AYES-29

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS ~~_____~~

TOTAL VOTES-29