

ENROLLED ORDINANCE 162-87

APPROPRIATE REVENUES AND EXPENDITURES  
TO THE SHERIFF'S DEPARTMENT 2007 BUDGET

WHEREAS, the Waukesha County Sheriff's Department reallocated \$131,000 in its 2007 personnel appropriation to help fund a day reporting program and electronic homebound detention monitoring program, with the intent to reduce overtime and other personnel costs, and

WHEREAS, despite its ongoing efforts, the Department was unable to achieve the entire amount of proposed deductions, and

WHEREAS, the Department has achieved higher than budgeted revenues in Huber Board.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the 2007 Sheriff's Department Budget be modified by increasing Charges for Services revenues by \$60,000 and appropriating \$60,000 of additional Personnel cost appropriations to offset the personnel costs reductions not attained.

APPROPRIATE REVENUES AND EXPENDITURES  
TO THE SHERIFF'S DEPARTMENT 2007 BUDGET

Approved By:  
Judiciary & Law Enforcement  
Committee

Bonnie J. Morris  
Bonnie J. Morris, Chair

Genia Bruce  
Genia Bruce

Kathleen M. Cummings  
Kathleen M. Cummings

Absent  
Keith Harenda

Rick Stevens  
Rick Stevens

David W. Swan  
David W. Swan

Steven C. Wimmer  
Steven C. Wimmer

Approved By:  
Finance Committee

Patricia A. Haukohl  
Patricia A. Haukohl, Chair

James A. Heinrich  
James A. Heinrich

Robert Hutton  
Robert Hutton

Pamela Meyer  
Pamela Meyer

Ted Rolfs  
Ted Rolfs

Rodell L. Singert  
Rodell L. Singert

Jean Tortomasi  
Jean Tortomasi

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12-14-07, Kathy Nickolaus  
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 12-17-07, Daniel P. Vrakas  
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-12/11/07

(ORD) NUMBER-1620084

1 K. HERRO.....AYE  
 3 T. ROLFS.....AYE  
 5 J. MARCHESE.....AYE  
 7 J. JESKEWITZ.....AYE  
 9 P. HAUKOHL.....AYE  
 11 VACANT.....  
 13 J. HEINRICH.....  
 15 D. SWAN.....AYE  
 17 J. BEHREND.....AYE  
 19 W. MITCHELL.....AYE  
 21 W. KOLB.....AYE  
 23 J. TORTOMASI.....AYE  
 25 K. CUMMINGS.....AYE  
 27 D. PAULSON.....AYE  
 29 T. BULLERMANN.....  
 31 V. STROUD.....  
 33 K. HAMMITT.....AYE  
 35 P. MEYER.....AYE

2 R. THELEN.....AYE  
 4 R. HUTTON.....AYE  
 6 D. FARRELL.....  
 8 J. DWYER.....AYE  
 10 S. WOLFF.....AYE  
 12 T. SCHELLINGER....AYE  
 14 S. WIMMER.....AYE  
 16 R. STEVENS.....AYE  
 18 B. MORRIS.....AYE  
 20 P. WOLFF.....AYE  
 22 G. BRUCE.....AYE  
 24 J. VITALE.....  
 26 F. RUF.....AYE  
 28 P. JASKE.....AYE  
 30 K. NILSON.....AYE  
 32 P. GUNDRUM.....AYE  
 34 R. SINGERT.....AYE

TOTAL AYES-29

TOTAL NAYS-00

CARRIED\_\_\_\_\_

DEFEATED\_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-29