

ENROLLED ORDINANCE 162-7

EXPENDITURE OF SEIZED FUNDS – AMEND 2007 SHERIFF’S DEPARTMENT
BUDGET – MULTIPLE EQUIPMENT AND TRAINING REQUESTS

WHEREAS, enrolled ordinance 141-41 authorizes the Sheriff’s Department “... to participate in the program to transfer federally seized property to local enforcement agencies,” and

WHEREAS, the Sheriff’s Department has such assets that had not been allocated during the 2007 budget process, and

WHEREAS, the Department has identified expenditures to enhance law enforcement in Waukesha County as required by federal seized asset guidelines, and

WHEREAS, costs for the enhancements could vary considerably.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that Waukesha County Sheriff’s Department budget be modified by appropriating seized assets received in 2006 (and reserved in general fund balance) by an amount not to exceed \$43,394 and authorizing the appropriation of an identical amount by increasing related Operating Expense to fund expenses listed in the fiscal note to this ordinance which is on file with the Waukesha County Clerk.

BE IT FURTHER ORDAINED that the modifications to the 2007 budget appropriations authorized by this ordinance be made as the exact expenses are identified, not to exceed a total of \$43,394.

EXPENDITURE OF SEIZED FUNDS – AMEND 2007 SHERIFF’S DEPARTMENT
BUDGET – MULTIPLE EQUIPMENT AND TRAINING REQUESTS

Approved By:
Judiciary & Law Enforcement
Committee

Absent
Bonnie J. Morris, Chair

Absent
Genia Bruce

Kathleen M. Cummings
Kathleen M. Cummings

Keith Hatenda
Keith Hatenda

Rick Stevens
Rick Stevens

David W. Swan
David W. Swan

Absent
Steven C. Wimmer

Approved By:
Finance Committee

Patricia A. Haukohl
Patricia A. Haukohl, Chair

Donald M. Broesch
Donald M. Broesch

Robert Hutton
Robert Hutton

Pamela Meyer
Pamela Meyer

absent
Ted Rolfs

Rodell L. Singert
Rodell L. Singert

Jean Tortomasi
Jean Tortomasi

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 4-27-07, Kathy Nickolaus
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 4-30-07, Daniel P. Vrakas
Daniel P. Vrakas, County Executive

Line	Item	Qty	Amount	Total	Running total	Division
1	Body Bite Suit	1	1350	\$ 1,350.00	\$ 1,350.00	K9
2	Rain Coats	5	\$ 220.00	\$ 1,100.00	\$ 2,450.00	Motor Unit
3	Wet Suit	1	\$550.00	\$ 550.00	\$ 3,000.00	Dive
4	Uniforms	33	\$ 65.00	\$ 2,145.00	\$ 5,145.00	TEU
5	Dress Uniforms for new supervisors	3	\$ 750.00	\$ 2,250.00	\$ 7,395.00	Admin
6	300' 3/8" Rescue rope and reel	2	\$340.00	\$ 680.00	\$ 8,075.00	Dive
7	Carabiners	40	\$7.00	\$ 280.00	\$ 8,355.00	Dive
8	Ice Anchors screws	6	\$20.00	\$ 120.00	\$ 8,475.00	Dive
9	Penetration Line Reels	4	\$100.00	\$ 400.00	\$ 8,875.00	Dive
10	Breeching tool	33	\$ 10.00	\$ 330.00	\$ 9,205.00	TEU
11	Power Point Projector	2	\$ 1,200.00	\$ 2,400.00	\$ 11,605.00	All
12	Band-it prisoner Transport systems	2	950	\$ 1,900.00	\$ 13,505.00	Court Svcs
14	TLR Rail Light	25	\$ 200.00	\$ 5,000.00	\$ 18,505.00	TEU
15	Colt Rifles M4	5	\$ 800.00	\$ 4,000.00	\$ 22,505.00	Patrol
16	Rifle Mounts	5	\$ 110.00	\$ 550.00	\$ 23,055.00	Patrol
17	Rumbler Drivers	15	\$ 340.00	\$ 5,100.00	\$ 28,155.00	Patrol
18	Case/pelican	1	\$ 250.00	\$ 250.00	\$ 28,405.00	All
19	Hearing protection	33	\$ 58.00	\$ 1,914.00	\$ 30,319.00	TEU
20	Simunition kits	22	\$ 300.00	\$ 6,600.00	\$ 36,919.00	TEU
21	Training for Encase Forensic software	1	\$1,500.00	\$ 1,500.00	\$ 38,419.00	Comp forensics
22	IPTM Reconstruaction Training	1	\$ 3,100.00	\$ 3,100.00	\$ 41,519.00	Reconstruction
23	IPTM Reconstruaction Training	3	\$ 625.00	\$ 1,875.00	\$ 43,394.00	Reconstruction

T. Koth
4/2/2007

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-04/24/07

(ORD) NUMBER-1610116

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|-------------------------|--------------------------|
| 1 K. HERRO.....NAY | 2 R. THELEN.....AYE |
| 3 T. ROLFS.....NAY | 4 R. HUTTON.....AYE |
| 5 J. MARCHESE.....AYE | 6 D. BROESCH.....AYE |
| 7 J. JESKEWITZ.....AYE | 8 J. DWYER.....AYE |
| 9 P. HAUKOHL.....AYE | 10 S. WOLFF.....AYE |
| 11 K. HARENDA.....AYE | 12 T. SCHELLINGER....AYE |
| 13 J. MORRIS..... | 14 S. WIMMER.....AYE |
| 15 D. SWAN.....AYE | 16 R. STEVENS.....AYE |
| 17 J. BEHREND.....AYE | 18 B. MORRIS.....AYE |
| 19 W. MITCHELL.....AYE | 20 P. WOLFF.....AYE |
| 21 W. KOLB.....AYE | 22 G. BRUCE..... |
| 23 J. TORTOMASI.....AYE | 24 J. VITALE.....AYE |
| 25 K. CUMMINGS.....AYE | 26 F. RUF.....AYE |
| 27 D. PAULSON.....AYE | 28 P. JASKE.....AYE |
| 29 T. BULLERMANN..... | 30 K. NILSON.....AYE |
| 31 V. STROUD.....AYE | 32 P. GUNDRUM.....NAY |
| 33 K. HAMMITT.....AYE | 34 R. SINGERT.....AYE |
| 35 P. MEYER.....AYE | |

TOTAL AYES-29

TOTAL NAYS-03

CARRIED X

DEFEATED

UNANIMOUS

TOTAL VOTES-32