

ENROLLED ORDINANCE 162-36

MODIFY 2007 TRANSIT SERVICES BUDGET

WHEREAS, the Waukesha County transit system is managed by Waukesha Metro Transit through a contract with the City of Waukesha; and

WHEREAS the transit system is funded through a combination of State and Federal grants, farebox revenues and County tax levy; and

WHEREAS the State and Federal funding level dropped from 60% to 58% from 2006 to 2007, and

WHEREAS the contracts for Routes 901, 904, 905 and 906 expired and were re-bid in 2007, and

WHEREAS Wisconsin Coach Lines won the contract for routes 901, 904, 905 and 906, and

WHEREAS the costs negotiated in the new contract, which includes a fuel adjustment clause, exceed the levels budgeted in the 2007 budget, and

WHEREAS the State and Federal revenues anticipated to be received in 2007 are below the levels budgeted in 2007, and

WHEREAS the 2006 farebox revenue exceeded budgeted levels generating additional fund balance at the end of 2006.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the 2007 Public Works Department Transit Services Budget Operating Expenses be increased by \$63,000 and Other Revenues be increased by transferring \$63,000 from the Highway Fund Balance.

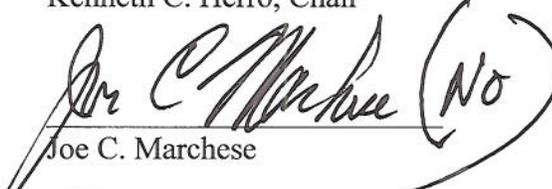
MODIFY 2007 TRANSIT SERVICES BUDGET

Presented by:
Public Works Committee

Approved by:
Finance Committee


Kenneth C. Herro, Chair

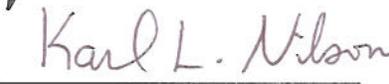
Patricia A. Haukohl, Chair


Joe C. Marchese

Donald M. Broesch


Jeffrey A. Morris

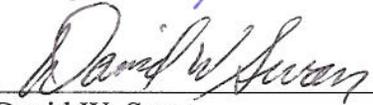
Robert Hutton


Karl L. Nilson

Pamela Meyer


Fritz Ruf

Ted Rolfs


David W. Swan

Rodell L. Singert


Peter M. Wolff

Jean Tortomasi

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 7/27/07, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____
Date: 7-30-07, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-07/23/07

NUMBER-1620027

- 1 K. HERRO.....AYE
- 3 T. ROLFS.....NAY
- 5 J. MARCHESE.....NAY
- 7 J. JESKEWITZ.....AYE
- 9 P. HAUKOHL.....AYE
- 11 K. HARENDA.....AYE
- 13 J. MORRIS.....AYE
- 15 D. SWAN.....AYE
- 17 J. BEHREND.....
- 19 W. MITCHELL.....AYE
- 21 W. KOLB.....AYE
- 23 J. TORTOMASI.....AYE
- 25 K. CUMMINGS.....NAY
- 27 D. PAULSON.....AYE
- 29 T. BULLERMANN.....
- 31 V. STROUD.....
- 33 K. HAMMITT.....AYE
- 35 P. MEYER.....AYE

- 2 R. THELEN.....NAY
- 4 R. HUTTON.....NAY
- 6 D. BROESCH.....AYE
- 8 J. DWYER.....AYE
- 10 S. WOLFF.....AYE
- 12 T. SCHELLINGER....AYE
- 14 S. WIMMER.....AYE
- 16 R. STEVENS.....AYE
- 18 B. MORRIS.....AYE
- 20 P. WOLFF.....AYE
- 22 G. BRUCE.....AYE
- 24 J. VITALE.....AYE
- 26 F. RUF.....AYE
- 28 P. JASKE.....AYE
- 30 K. NILSON.....
- 32 P. GUNDRUM.....
- 34 R. SINGERT.....AYE

TOTAL AYES-25

TOTAL NAYS-05

CARRIED X

DEFEATED _____

UNANIMOUS _____

TOTAL VOTES-30