

ENROLLED ORDINANCE 162-22

ACCEPT ADDITIONAL STATE GRANT FUNDS FOR HOMELESS PEOPLE WITH  
MENTAL ILLNESS AND APPROPRIATE ADDITIONAL EXPENDITURES  
AND REVENUES IN THE WAUKESHA COUNTY DEPARTMENT  
OF HEALTH AND HUMAN SERVICES 2007 BUDGET

WHEREAS The Waukesha County Department of Health and Human Services received a grant from the State of Wisconsin, Department of Health and Family Services to provide Innovative Programs for Homeless People with Mental Illness, and

WHEREAS the Department has included the State of Wisconsin, Department of Health and Family Services grant of \$23,000 in the 2007 Criminal Justice Collaborating Council Adopted Budget, and

WHEREAS the State of Wisconsin, Department of Health and Family Services has increased the amount of the grant by \$25,000 to \$48,000, and

WHEREAS the Waukesha County Department of Health and Human Services will use these funds to expand case management and psychiatry services for the homeless jail reintegration program to hire a .20 FTE Limited Term Clinical Therapist and purchase additional hours of contract psychiatry services.

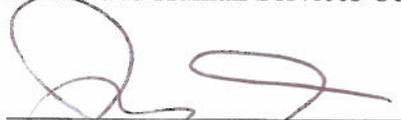
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the Department of Health and Human Services is authorized to accept additional State Department of Health and Family Services grant funds to provide innovative programs for homeless people with mental illness.

BE IT FURTHER ORDAINED that the Department of Health and Human Services – Human Services Fund 2007 budget be modified by increasing General Government Revenue by \$25,000 and appropriate additional expenditures for Personnel Costs by \$12,000 to cover a limited term extra help and Operating Expenses by \$13,000 to cover additional psychiatry service costs associated with the grant for Innovative Program for Homeless People with Mental Illness.

ACCEPT ADDITIONAL STATE GRANT FUNDS FOR HOMELESS PEOPLE WITH MENTAL ILLNESS AND APPROPRIATE ADDITIONAL EXPENDITURES AND REVENUES IN THE WAUKESHA COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES 2007 BUDGET

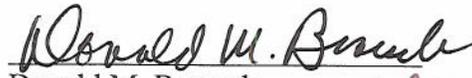
Presented by:  
Health and Human Services Committee

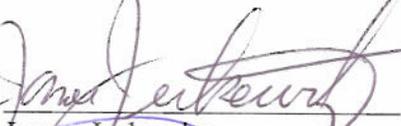
Approved by:  
Finance Committee

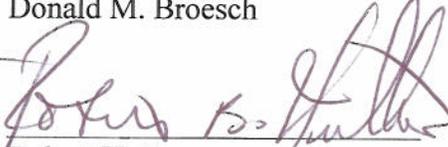
  
James R. Behrend, Chair

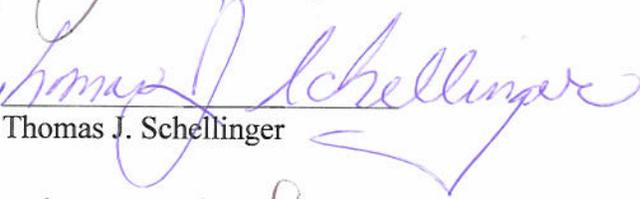
  
Patricia A. Haukohl, Chair

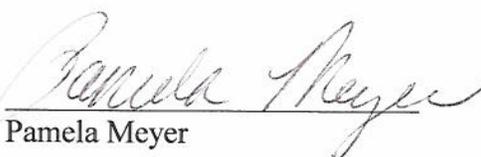
  
Peter Gundrum

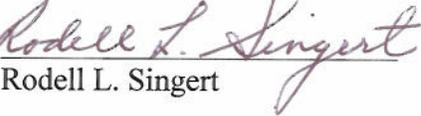
  
Donald M. Broesch

  
James Jeskewitz

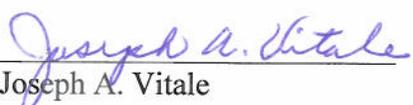
  
Robert Hutton

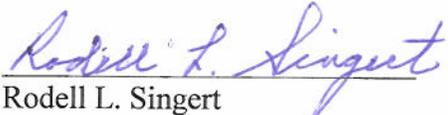
  
Thomas J. Schellinger

  
Pamela Meyer

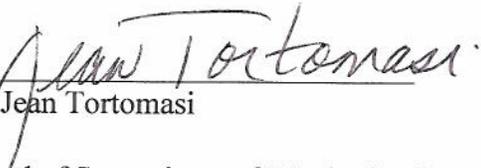
  
Rodell L. Singert

  
Ted Rolfs

  
Joseph A. Vitale

  
Rodell L. Singert

  
Sandra A. Wolff

  
Jean Tortomasi

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 6/15/07,   
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: x  
Vetoed: \_\_\_\_\_

Date: 6-18-07,   
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-06/12/07

(ORD) NUMBER-1620016

1 K. HERRO.....AYE  
 3 T. ROLFS.....AYE  
 5 J. MARCHESE.....AYE  
 7 J. JESKEWITZ.....AYE  
 9 P. HAUKOHL.....AYE  
 11 K. HARENDA.....AYE  
 13 J. MORRIS.....  
 15 D. SWAN.....AYE  
 17 J. BEHREND.....AYE  
 19 W. MITCHELL.....AYE  
 21 W. KOLB.....AYE  
 23 J. TORTOMASI.....AYE  
 25 K. CUMMINGS.....AYE  
 27 D. PAULSON.....AYE  
 29 T. BULLERMANN.....AYE  
 31 V. STROUD.....AYE  
 33 K. HAMMITT.....AYE  
 35 P. MEYER.....AYE

2 R. THELEN.....AYE  
 4 R. HUTTON.....AYE  
 6 D. BROESCH.....AYE  
 8 J. DWYER.....AYE  
 10 S. WOLFF.....AYE  
 12 T. SCHELLINGER...AYE  
 14 S. WIMMER.....AYE  
 16 R. STEVENS.....AYE  
 18 B. MORRIS.....AYE  
 20 P. WOLFF.....AYE  
 22 G. BRUCE.....AYE  
 24 J. VITALE.....AYE  
 26 F. RUF.....AYE  
 28 P. JASKE.....AYE  
 30 K. NILSON.....AYE  
 32 P. GUNDRUM.....AYE  
 34 R. SINGERT.....AYE

TOTAL AYES-34

TOTAL NAYS-00

CARRIED\_\_\_\_\_

DEFEATED\_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-34