

ENROLLED ORDINANCE 161-87

REALLOCATION OF SHERIFF'S DEPARTMENT EXPENDITURES CLASSIFICATION  
OF HUBER INMATE CUSTODY START-UP FUNDING FOR DAY  
REPORTING CHANGE OF INTENT OF 2007 SHERIFF'S AND  
HEALTH AND HUMAN SERVICES BUDGETS

WHEREAS the Sheriff's Department has identified the need for an increase in staffing levels at the Waukesha County Jail, and

WHEREAS the Department is addressing this need by changes in its operating procedures at the Huber Facility, and

WHEREAS these changes are not identified in the adopted 2007 Sheriff's Department Budget, and

WHEREAS these changes are consistent with the Sheriff's responsibility to allocate resources to best meet the operational needs of the County Jail, and

WHEREAS changes at the Huber facility will result in increased operational expenses, and

WHEREAS implementation of a day reporting system has been recommended by the Waukesha County Criminal Justice Collaborating Council (CJCC), and

WHEREAS funding for a day reporting program was not included in the 2007 budget process, and

WHEREAS day reporting would be a function of the Health and Human Services Department, and

WHEREAS all funding for the program after its initial implementation would be included in future Health and Human Services Department CJCC budgets, and

WHEREAS the Sheriff's Department is willing to fund a portion of the first year costs in 2007 to assist in implementing a day reporting program.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the Sheriff's Department implement the changes in operations at the Huber facility not reflected in the adopted 2007 Sheriff's Department Budget.

BE IT FURTHER ORDAINED that the Sheriff's Department 2007 operating expense budget appropriations be increased by \$68,000 and Sheriff's Department 2007 personnel expenditure appropriations be decreased by \$68,000 to fund the change in operational costs at the Huber Facility.

BE IT FURTHER ORDAINED that \$63,000 of the Sheriff's Department 2007 personnel expenditure appropriations be transferred to the Health and Human Services Department 2007 CJCC operating expense budget appropriations to fund a portion of the implementation costs for the new day reporting program in the 2007 Health and Human Services CJCC Department.

BE IT FURTHER ORDAINED that \$27,000 in the 2007 Health and Human Services-CJCC budget which was included for future pilot programs be used to assist with the start-up costs for the new day reporting program as directed by the CJCC Committee.

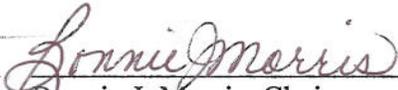
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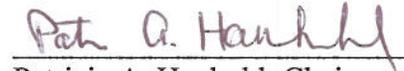
Presented by: Health &  
Human Services Committee

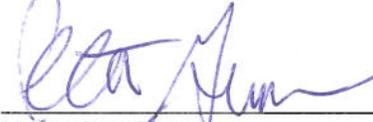
Approved by: Judiciary &  
Law Enforcement Committee

Approved by:  
Finance Committee

  
James R. Behrend, Chair

  
Bonnie J. Morris, Chair

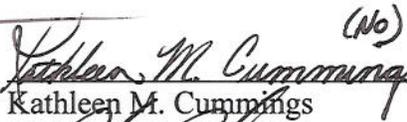
  
Patricia A. Haukohl, Chair

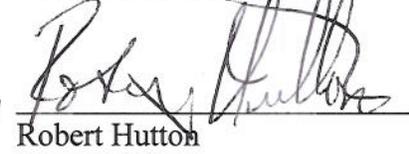
  
Peter Gundrum

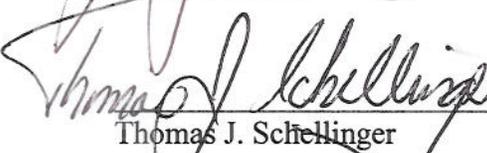
  
Genia Bruce

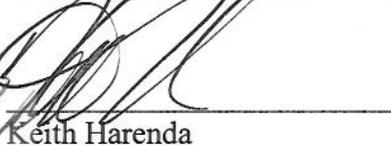
  
Donald M. Broesch

  
James Jeskewitz

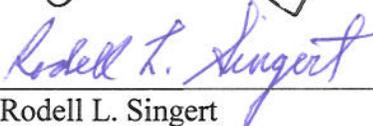
 (No)  
Kathleen M. Cummings

  
Robert Hutton

  
Thomas J. Schellinger

  
Keith Harenda

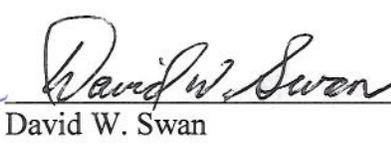
absent  
Pamela Meyer

  
Rodell L. Singert

  
Rick Stevens

absent  
Ted Rolfs

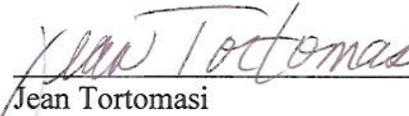
  
Joseph A. Vitale

  
David W. Swan

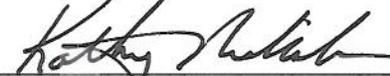
  
Rodell L. Singert

absent  
Sandra A. Wolff

  
Steven C. Wimmer

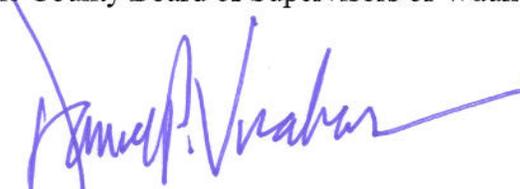
  
Jean Tortomasi

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3-2-07,   
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 3-5-07,   
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-02/27/07

(ORD) NUMBER-1610094

- |                          |                          |
|--------------------------|--------------------------|
| 1 K. HERRO.....AYE       | 2 R. THELEN.....NAY      |
| 3 T. ROLFS.....AYE       | 4 R. HUTTON.....AYE      |
| 5 J. MARCHESE.....AYE    | 6 D. BROESCH.....AYE     |
| 7 J. JESKEWITZ.....AYE   | 8 J. DWYER.....AYE       |
| 9 P. HAUKOHL.....AYE     | 10 S. WOLFF.....         |
| 11 K. HARENDA.....       | 12 T. SCHELLINGER....AYE |
| 13 J. MORRIS.....AYE     | 14 S. WIMMER.....AYE     |
| 15 D. SWAN.....AYE       | 16 R. STEVENS.....AYE    |
| 17 J. BEHREND.....AYE    | 18 B. MORRIS.....AYE     |
| 19 W. MITCHELL.....AYE   | 20 P. WOLFF.....         |
| 21 W. KOLB.....NAY       | 22 G. BRUCE.....         |
| 23 J. TORTOMASI.....AYE  | 24 J. VITALE.....AYE     |
| 25 K. CUMMINGS.....AYE   | 26 F. RUF.....AYE        |
| 27 D. PAULSON.....AYE    | 28 P. JASKE.....AYE      |
| 29 T. BULLERMANN.....AYE | 30 K. NILSON.....        |
| 31 V. STROUD.....        | 32 P. GUNDRUM.....AYE    |
| 33 K. HAMMITT.....AYE    | 34 R. SINGERT.....AYE    |
| 35 P. MEYER.....AYE      |                          |

TOTAL AYES-27

TOTAL NAYS-02

CARRIED   X  

DEFEATED           

UNANIMOUS           

TOTAL VOTES-29