

Enrolled 158-9  
~~PROPOSED ORDINANCE 158-8~~

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2  
3 ACCEPT WISCONSIN LAND INFORMATION GRANT AND APPROPRIATE  
4 ADDITIONAL EXPENDITURE AUTHORITY FOR THE LAND  
5 INFORMATION SYSTEMS DIVISION  
6

7 WHEREAS the Wisconsin Land Information Board (WLIB) is accelerating their awarding of  
8 annual grants, and  
9

10 WHEREAS Waukesha County is awarded a WLIB grant in the amount of \$183,554 with all  
11 grant tasks to be completed by December 31, 2004, and  
12

13 WHEREAS the Land Information Systems Division will use the grant funds to convert all land  
14 records information data to an ESRI Geodatabase format so as to provide additional capabilities  
15 for linking to Register of Deeds documents and other County developed data; provide access to  
16 previously inaccessible historic aerial photography; and create more accurate floodplain maps,  
17 and  
18

19 WHEREAS this project will require 18 months to complete and therefore must be started in 2003  
20 to meet the grant requirements, and  
21

22 WHEREAS the work to be completed during 2003 will require an estimated funding level of  
23 \$144,000, and  
24

25 WHEREAS the adopted 2003 budget does not include expenditure appropriations for this  
26 purpose and the revenue from this grant funding source, and  
27

28 WHEREAS the remaining work is planned to be funded by using the remaining \$39,554 during  
29 the 2004 budget process.  
30

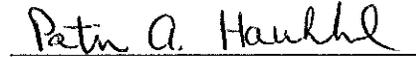
31 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES  
32 ORDAIN that the Operating Expense appropriation unit of the 2003 Land Information Systems  
33 Division budget be increased \$144,000 by appropriating \$144,000 of additional Wisconsin Land  
34 Information Board Grant revenues to cover the costs of data reformatting.

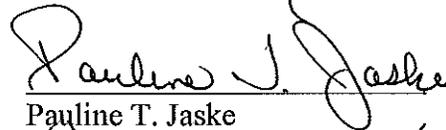
ACCEPT WISCONSIN LAND INFORMATION GRANT AND APPROPRIATE  
ADDITIONAL EXPENDITURE AUTHORITY FOR THE LAND  
INFORMATION SYSTEMS DIVISION

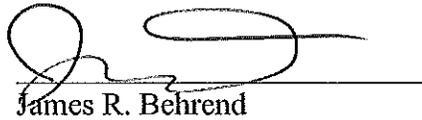
Presented by:  
Land Use, Parks and  
Environment Committee

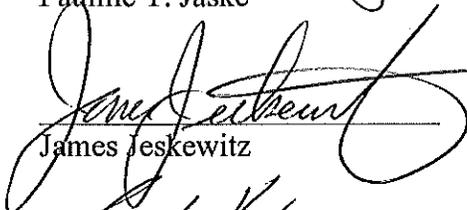
Approved by:  
Finance Committee

  
Walter L. Kolb, Chair

  
Patricia A. Haukohl, Chair

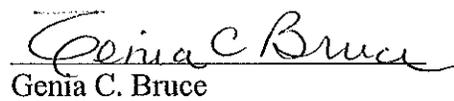
  
Pauline T. Jaske

  
James R. Behrend

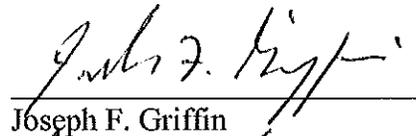
  
James Jeskewitz

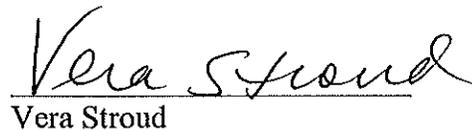
  
Donald M. Broesch

  
Scott J. Klein

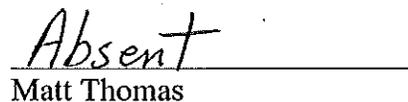
  
Genia C. Bruce

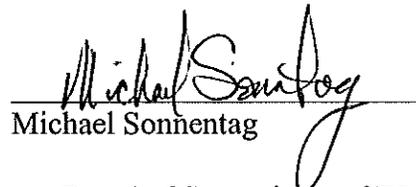
  
Daniel Pavelko

  
Joseph F. Griffin

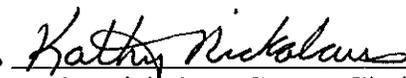
  
Vera Stroud

  
Joe C. Marchese

  
Matt Thomas

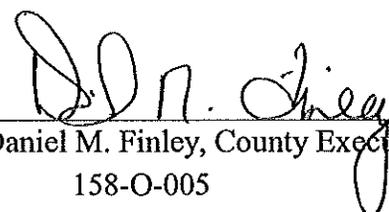
  
Michael Sonnentag

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: May 16, 2003,   
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: ✓  
Vetoed: \_\_\_\_\_

Date: 5-16-03,   
Daniel M. Finley, County Executive  
158-O-005

## FISCAL NOTE

### ACCEPT WISCONSIN LAND INFORMATION GRANT AND APPROPRIATE ADDITIONAL EXPENDITURE AUTHORITY FOR THE LAND INFORMATION SYSTEM DIVISION

Approval of this ordinance modifies the 2003 Waukesha County Parks and Land Use – Land Information Systems special revenue fund budget by appropriating \$144,000 of a grant totaling \$183,554 from the Wisconsin Land Information Board (WLIB). These WLIB grants are originally funded by through real estate recording fees collected at the local level and forwarded to the State of Wisconsin.

The appropriation of \$144,000 will be used to pay for contractual services related to converting all land records information to an ERSI Geodatabase format. The department indicates that the conversion of existing mapped data including tax parcels, street centerlines, conveyance areas, and geodetic control to will provide better linkages to existing County data such as Register of Deeds conveyance documents. Conversion of data will also allow access to previously unavailable aerial photography providing for increased mapping accuracy.

The \$40,554 balance of the WLIB grant which is not appropriated is planned to be appropriated in the 2004 LIS operating budget. The department indicates that the total grant is to be completed by December 31, 2004.

This ordinance results in no additional direct County tax levy impact.

  
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Keith Swartz, Budget Manager

AVT  
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4/14/03

**158-0-005**

WAUKESHA COUNTY BOARD OF SUPERVISORS

EO 158-9

V

DATE-05/13/03

(ORD) NUMBER-1580005

- 1 K. HERRO.....AYE
- 3 D. STAMSTA.....AYE
- 5 J. MARCHESE.....AYE
- 7 J. JESKEWITZ.....AYE
- 9 P. HAUKOHL.....AYE
- 11 K. HARENDA.....AYE
- 13 J. MORRIS.....AYE
- 15 D. SWAN.....AYE
- 17 J. BEHREND.....AYE
- 19 M. SONNENTAG.....AYE
- 21 W. KOLB.....AYE
- 23 P. PRONOLD.....AYE
- 25 K. CUMMINGS.....AYE
- 27 D. PAULSON.....AYE
- 29 M. THOMAS.....AYE
- 31 V. STROUD.....AYE
- 33 D. PAVELKO.....AYE
- 35 C. SEITZ.....AYE

- 2 R. THELEN.....AYE
- 4 H. CARLSON.....AYE
- 6 D. BROESCH.....AYE
- 8 J. DWYER.....AYE
- 10 S. WOLFF.....AYE
- 12 J. GRIFFIN.....AYE
- 14 J. LA PORTE.....AYE
- 16 R. MANKE.....AYE
- 18 D. FANFELLE.....
- 20 M. KIPP.....
- 22 G. BRUCE.....AYE
- 24 A. SILVA.....AYE
- 26 S. KLEIN.....AYE
- 28 P. JASKE.....AYE
- 30 K. NILSON.....AYE
- 32 P. GUNDRUM.....
- 34 R. SINGERT.....AYE

TOTAL AYES-32

TOTAL NAYS-00

CARRIED X

DEFEATED \_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-32