

Enrolled 158-166  
PROPOSED ORDINANCE ~~158-170~~

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2  
3 ABOLISH ONE REGULAR FULL-TIME POSITION OF MAINTENANCE MECHANIC II  
4 AND CREATE ONE REGULAR FULL-TIME POSITION OF MAINTENANCE  
5 MECHANIC III WITHIN THE DEPARTMENT OF PUBLIC WORKS  
6

7 WHEREAS the Department of public works currently has a vacant Maintenance Mechanic II  
8 position, and  
9

10 WHEREAS Waukesha County has initiated technology projects in the areas of security,  
11 maintenance management and energy management to increase security and operations  
12 efficiencies including lower overall costs, and  
13

14 WHEREAS a change in title and duties will provide the proper amount of staffing to implement  
15 and operate the Department's Computerized Management Systems, and  
16

17 WHEREAS the implementation and operation of the security, maintenance management and  
18 energy management systems will allow the Department to better support the facility needs of all  
19 Waukesha County departments, and  
20

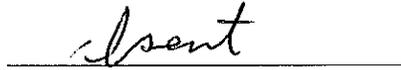
21 WHEREAS the Department wishes to recruit using the classification of Maintenance Mechanic  
22 III to fill the existing vacancy.  
23

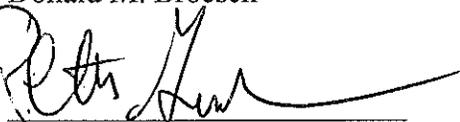
24 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES  
25 ORDAIN that effective the first pay period following the final approval of this ordinance, one  
26 regular full time position of Maintenance Mechanic II, 2003, biweekly pay \$1,203.56 –  
27 \$1,407.59, be abolished and one regular full time position of Maintenance Mechanic III, 2003,  
28 biweekly pay \$1,347.00 – \$1,508.40, be created in the Department of Public Works.

ABOLISH ONE REGULAR FULL-TIME POSITION OF MAINTENANCE MECHANIC II  
AND CREATE ONE REGULAR FULL-TIME POSITION OF MAINTENANCE  
MECHANIC III WITHIN THE DEPARTMENT OF PUBLIC WORKS

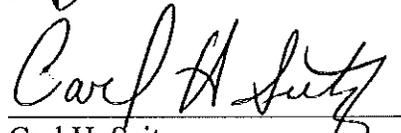
Presented by:  
Personnel Committee

  
Duane E. Paulson, Chair

  
Donald M. Broesch

  
Peter Gundrum

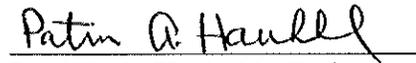
  
Jeff Morris

  
Carl H. Seitz

  
Robert G. Thelen II

  
Matt Thomas

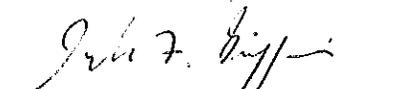
Approved by:  
Finance Committee

  
Patricia A. Haukohl, Chair

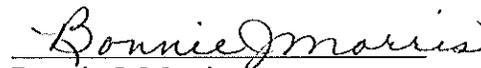
  
James R. Behrend

  
Donald M. Broesch

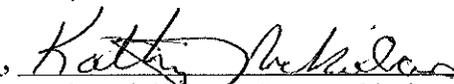
  
Genia C. Bruce

  
Joseph F. Griffin

  
Joe C. Marchese

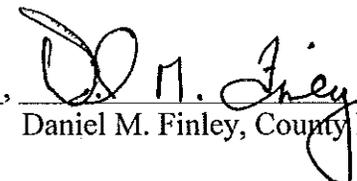
  
Bonnie J. Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 4-16-04,   
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:   
Vetoed:

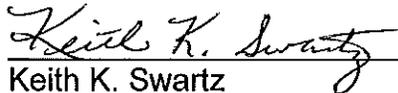
Date: 4-19-04,   
Daniel M. Finley, County Executive

FISCAL NOTE

ABOLISH ONE REGULAR FULL-TIME POSITION OF MAINTENANCE MECHANIC II  
AND CREATE ONE REGULAR FULL-TIME POSITION OF MAINTENANCE  
MECHANIC III WITHIN THE DEPARTMENT OF PUBLIC WORKS

This ordinance abolishes a position of Maintenance Mechanic II and creates a position of Maintenance Mechanic III within the Department of Public Works. The position being abolished is compensated at AFS 704 range (\$1,203.56 - \$1,407.59), and the position being created is compensated at AFS 705 (\$1,347.00 - \$1,508.40) biweekly.

The position of Maintenance Mechanic II is currently vacant. In 2004, the additional position compensation costs, estimated at \$2,974 will be offset with vacancy savings, resulting in no budget impact. In 2005 and beyond, the higher cost of this position, estimated at \$4,243 will be prioritized within the over-all Department budget. According to the Department, the evaluation of cost data regarding equipment and replacements decisions and energy management systems will result in savings to allow increased position funding within an over-all building operations plan.



Keith K. Swartz  
Budget Manager

LGW

03/23/04

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158-0-167

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-04/13/04

(ORD) NUMBER-1580167

1 K. HERRO.....AYE  
 3 D. STAMSTA.....AYE  
 5 J. MARCHESE.....AYE  
 7 J. JESKEWITZ.....AYE  
 9 P. HAUKOHL.....AYE  
 11 K. HARENDA.....AYE  
 13 J. MORRIS.....AYE  
 15 D. SWAN.....AYE  
 17 J. BEHREND.....  
 19 W. MITCHELL.....AYE  
 21 W. KOLB.....AYE  
 23 F. PRONOLD.....AYE  
 25 K. CUMMINGS.....AYE  
 27 D. PAULSON.....AYE  
 29 M. THOMAS.....AYE  
 31 V. STROUD.....AYE  
 33 D. PAVELKO.....AYE  
 35 C. SEITZ.....AYE

2 R. THELEN.....AYE  
 4 H. CARLSON.....AYE  
 6 D. BROESCH.....AYE  
 8 J. DWYER.....AYE  
 10 S. WOLFF.....AYE  
 12 J. GRIFFIN.....AYE  
 14 J. LA PORTE.....AYE  
 16 R. MANKE.....AYE  
 18 B. MORRIS.....AYE  
 20 M. KIPP.....AYE  
 22 G. BRUCE.....AYE  
 24 A. SILVA.....AYE  
 26 S. KLEIN.....AYE  
 28 P. JASKE.....AYE  
 30 K. NILSON.....AYE  
 32 P. GUNDRUM.....AYE  
 34 R. SINGERT.....AYE

TOTAL AYES-34

TOTAL NAYS-00

CARRIED \_\_\_\_\_

DEFEATED \_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-34