

*Enrolled* 157-94  
~~PROPOSED ORDINANCE 157-96~~

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2  
3 APPROPRIATE ADDITIONAL U.S. DEPARTMENT OF HOUSING AND URBAN  
4 DEVELOPMENT HOME INVESTMENT PARTNERSHIP (HOME) FUNDS  
5  
6

7 WHEREAS the U.S. Department of Housing and Urban Development (HUD) has qualified  
8 Waukesha County to receive Home Investment Partnership (HOME) grant program funds which  
9 will provide a benefit primarily to low and moderate income County residents, as well as meet  
10 specific community needs within participating communities, and  
11

12 WHEREAS several past budgets have not completely utilized or fully appropriated the HUD  
13 HOME grant program funding allocations, and  
14

15 WHEREAS the departments past HOME grant program adopted budget appropriations were  
16 based on the departments anticipated revenue estimate levels not on the final grant notification  
17 amounts approved by HUD, and  
18

19 WHEREAS a change in County appropriation authority to be consistent with the federal HOME  
20 program grant awards will cover all obligated (encumbered) federal funded projects approved by  
21 the HOME Board as presented to HUD, and  
22

23 WHEREAS the final HUD grant allocation awards for the past two years are greater than the  
24 County's adopted budget appropriation amounts by \$324,479, and  
25

26 WHEREAS in past years remaining CDBG appropriation balances of \$6,277 have lapsed to the  
27 reserved CDBG fund balance.  
28

29 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES  
30 ORDAIN that the Community Development HOME grant program be authorized to appropriate  
31 funding up to but not to exceed the Federal Department of Housing and Urban Development  
32 HOME grant program funds allocated to Waukesha County.  
33

34 BE IT FURTHER ORDAINED that the Community Development 2002 budget be modified by  
35 increasing Intergovernment Contracts and Grants revenues by \$324,479 appropriating \$6,277 of  
36 CDBG reserved fund balance and increase operating expenditure appropriations by a total of  
37 \$330,756 to fund additional expenditures associated with the federal grant awards for project  
38 previously approved.

APPROPRIATE ADDITIONAL U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT HOME INVESTMENT PARTNERSHIP (HOME) FUNDS

Presented by:  
Executive Committee

Approved by:  
Finance Committee

absent  
James T. Dwyer, Chair

Patricia A. Haukohl  
Patricia A. Haukohl, Chair

Patricia A. Haukohl  
Patricia A. Haukohl

[Signature]  
James R. Behrend

Kenneth C. Herro  
Kenneth C. Herro

Donald M. Broesch  
Donald M. Broesch

Walter L. Kolb (no)  
Walter L. Kolb

Absent  
Genia C. Bruce

Richard L. Manke  
Richard L. Manke

Joseph F. Griffin  
Joseph F. Griffin

Duane E. Paulson  
Duane E. Paulson

Joe C. Marchese  
Joe C. Marchese

Duane Stamsta  
Duane Stamsta

Michael Sonnentag  
Michael Sonnentag

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: December 17, 2002, Patricia E. Madden  
Patricia E. Madden, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: ✓  
Vetoed: \_\_\_\_\_

Date: 12-17-02, D. M. Finley  
Daniel M. Finley, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-12/17/02

(ORD) NUMBER-1570100

- 1 K. HERRO.....AYE
- 3 D. STAMSTA.....AYE
- 5 J. MARCHESE.....
- 7 J. JESKEWITZ.....AYE
- 9 P. HAUKOHL.....AYE
- 11 K. HARENDA.....AYE
- 13 J. MORRIS.....NAY
- 15 D. SWAN.....AYE
- 17 J. BEHREND.....AYE
- 19 M. SONNENTAG.....AYE
- 21 W. KOLB.....NAY
- 23 P. PRONOLD.....
- 25 K. CUMMINGS.....AYE
- 27 D. PAULSON.....AYE
- 29 M. THOMAS.....AYE
- 31 V. STROUD.....AYE
- 33 D. PAVELKO.....
- 35 C. SEITZ.....

- 2 R. THELEN.....NAY
- 4 H. CARLSON.....AYE
- 6 D. BROESCH.....AYE
- 8 J. DWYER.....AYE
- 10 S. WOLFF.....AYE
- 12 J. GRIFFIN.....AYE
- 14 J. LA PORTE.....
- 16 R. MANKE.....AYE
- 18 D. FANFELLE.....AYE
- 20 M. KIPP.....AYE
- 22 G. BRUCE.....
- 24 A. SILVA.....AYE
- 26 S. KLEIN.....AYE
- 28 P. JASKE.....AYE
- 30 K. NILSON.....AYE
- 32 P. GUNDRUM.....NAY
- 34 R. SINGERT.....NAY

TOTAL AYES-24

TOTAL NAYS-05

CARRIED\_\_\_\_\_

DEFEATED\_\_\_\_\_

UNANIMOUS\_\_\_\_\_

TOTAL VOTES-29