

Enrolled 157-139

PROPOSED ORDINANCE 157-141

1
2
3 TRANSFER FUNDS FOR COUNTY TRUNK HIGHWAY "TT"
4 BRIDGE OVER PEBBLE CREEK PROJECT
5
6

7 WHEREAS Waukesha County operates a system of county highways, and

8
9 WHEREAS the County has a goal of reconstructing all bridges on its system of county highways
10 that are load posted, and

11
12 WHEREAS the CTH TT crossing Pebble Creek was a load posted structure that was posted with
13 an 8 ton limit and was reconstructed in 2002, and

14
15 WHEREAS Capital Project 9907 was established to fund the needed construction, and

16
17 WHEREAS additional funds are needed to complete the work contemplated under this project.
18

19 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES
20 ORDAIN that the authorized expenditure limit for Capital Project 9907 be increased by \$17,000
21 from \$512,000 to \$529,000.
22

23 BE IT FURTHER ORDAINED that the sum of \$17,000 be transferred from the Highway Fund
24 Balance to Capital Project 9907.

TRANSFER FUNDS FOR COUNTY TRUNK HIGHWAY "TT"
BRIDGE OVER PEBBLE CREEK PROJECT

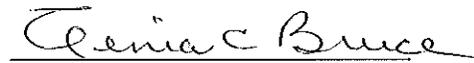
Presented by:
Public Works Committee



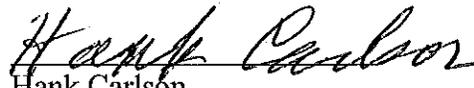
Richard L. Manke, Chair



James R. Behrend



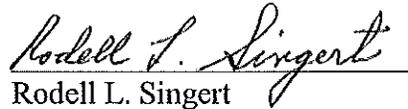
Genia C. Bruce



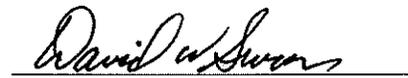
Hank Carlson



Karl Nilson

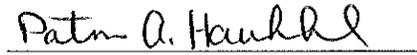


Rodell L. Singert



David W. Swan

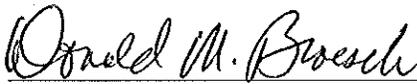
Approved by:
Finance Committee



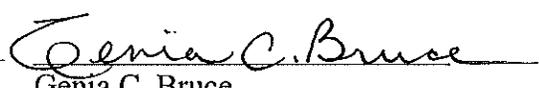
Patricia A. Haukohl, Chair



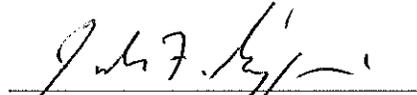
James R. Behrend



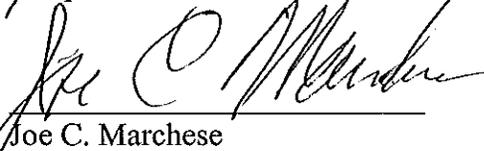
Donald M. Broesch



Genia C. Bruce



Joseph F. Griffin



Joe C. Marchese



Michael Sonntag

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date April 11, 2003, Kelly Spaeger, Deputy
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:

Vetoed:

Date: 4-11-03, D.M. Finley
Daniel M. Finley, County Executive

Project #	HWY 9907	Project Title:	CTH TT, Pebble Creek Bridge & Approaches
Department:	Public Works-Highway	Road Name:	Merrill Hills Road
Phase:	Construction	Project Type:	Bridge
Budget Action:		Manager:	Richard A. Bolte, Dir.
Date:	March 20, 2003, 3:32 PM		

REVISED

CAPITAL BUDGET SUMMARY					
Year	1999	2000	2003	Total	
Project Phase	Design & Land Acq.	Construction	Construction	Project	
Expenditure Budget	\$98,000	\$414,000	\$17,000	\$529,000	
Revenue Budget	\$0	\$0	\$0	\$0	
Net County Cost	\$98,000	\$414,000	\$17,000	\$529,000	
COST DOCUMENTATION			REVENUE		
Preliminary Design	\$27,000				
Final Design	\$27,000				
Land Acquisition	\$44,000				
Construction	\$415,000				
Contingency	\$16,000				
Total Project Cost	\$529,000	Total Revenue			\$0
EXPENDITURE BUDGET	\$529,000	REVENUE BUDGET			\$0

Project Scope & Description

The existing structure will be replaced with a concrete box culvert or bridge. Approximately 2/10 of a mile of roadway approaches will be reconstructed. Land acquisition will be required for the project. The structure has a span of less than 20 feet the project and therefore is not eligible to receive Federal Bridge Aid. The structure will be widened to accommodate the bike path planned by SEWRPC along CTH TT. The condition of the structures mandates immediate reconstruction rather than waiting for decisions regarding the west side arterial. During construction, marsh excavation exceeded plan quantity resulting additional expenditures.

Location

Town of Waukesha

Analysis of Need

The existing structure is a steel deck girder bridge. The structure has substandard roadway approaches, has full depth deterioration of the deck, serious section loss on the girders and has substandard railings and no approach beam guard. Complete structure replacement is warranted. Structure is currently load posted for an 8 ton limit.

Alternatives

1. Do nothing. This alternate does not address the identified deficiencies.
2. Reconstruct CTH the existing bridge and roadway approaches to current WIS DOT standards.

Ongoing Operating Costs

Initial maintenance costs will be reduced

Previous Action

Approved as new project in 1999-2003 Capital Plan.

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-04/08/03

(RES) NUMBER-1570144

1 K. HERRO.....AYE
 3 D. STAMSTA.....AYE
 5 J. MARCHESE.....AYE
 7 J. JESKEWITZ.....AYE
 9 P. HAUKOHL.....AYE
 11 K. HARENDA.....
 13 J. MORRIS.....AYE
 15 D. SWAN.....AYE
 17 J. BEHREND.....
 19 M. SONNENTAG.....AYE
 21 W. KOLB.....AYE
 23 P. PRONOLD.....AYE
 25 K. CUMMINGS.....AYE
 27 D. PAULSON.....AYE
 29 M. THOMAS.....AYE
 31 V. STROUD.....
 33 D. PAVELKO.....AYE
 35 C. SEITZ.....AYE

2 R. THELEN.....AYE
 4 H. CARLSON.....
 6 D. BROESCH.....AYE
 8 J. DWYER.....AYE
 10 S. WOLFF.....AYE
 12 J. GRIFFIN.....AYE
 14 J. LA PORTE.....AYE
 16 R. MANKE.....AYE
 18 D. FANFELLE.....AYE
 20 M. KIPP.....
 22 G. BRUCE.....AYE
 24 A. SILVA.....AYE
 26 S. KLEIN.....AYE
 28 P. JASKE.....AYE
 30 K. NILSON.....AYE
 32 P. GUNDRUM.....AYE
 34 R. SINGERT.....AYE

TOTAL AYES-30

TOTAL NAYS-00

CARRIED X

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-30