

Enrolled 156-39
~~PROPOSED ORDINANCE 156-41~~

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2
3 APPROPRIATE JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANT
4 FOR DEPARTMENT OF HEALTH AND HUMAN SERVICES
5

6
7 WHEREAS the State Office of Justice Assistance has awarded, for the third year, federal
8 Juvenile Accountability Incentive Block Grant (JAIBG) to Waukesha County in the amount of
9 \$90,991 which is \$25,223 greater than anticipated in the 2001 budget, and
10

11 WHEREAS the Waukesha County Department of Health and Human Services purchases an
12 Intensive Supervision Program, which is designed to divert juvenile offenders from unnecessary
13 out of home placement, and
14

15 WHEREAS the Intensive Supervision Program has operated above capacity the previous two
16 years, potentially compromising program effectiveness and
17

18 WHEREAS original security equipment in the Waukesha County secure detention facility
19 requires upgrading to ensure safe and efficient operations, and
20

21 WHEREAS the Department would use the \$25,223 increase from the total grant award between
22 September 1, 2001 and December 31, 2001, to expand the Intensive Supervision Program and
23 replace original cameras, monitors, and intercom in the secure detention facility.
24

25 The COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS
26 that the 2001 Adolescent and Family Services Juvenile Services organization budget be modified
27 by increasing intergovernmental revenues by \$25,223 and by increasing operating expenses by
28 \$10,615 to cover the cost of contracting for expanded Intensive Supervision, and by increasing
29 fixed assets by \$14,608 to cover the one time cost of equipment replacement.

APPROPRIATE JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANT
FOR DEPARTMENT OF HEALTH AND HUMAN SERVICES

Presented by:
Health and Human Services Committee

Approved by:
Finance Committee

Patricia A. Haukoehl
Patricia A. Haukoehl, Chair

Duane Stamsta
Duane Stamsta, Chair

Absent
Jack R. Arndt

James R. Behrend
James R. Behrend

Absent
James Jeskewitz

absent
Donald M. Broesch

Duane E. Paulson
Duane E. Paulson

Genia C. Bruce
Genia C. Bruce

Out of Room - absent
Carl H. Seitz

Joe C. Marchese
Joe C. Marchese

Vera Stroud
Vera Stroud

Karen J. McNelly
Karen J. McNelly

Sandra A. Wolff
Sandra A. Wolff

Ronald V. Rydberg
Ronald V. Rydberg

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: August 31, 2001, Patricia E. Madden
Patricia E. Madden, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: ✓
Vetoed: _____

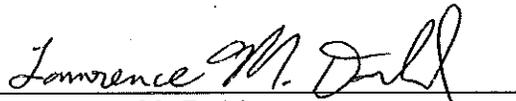
Date: 9-4, D. M. Finley
Daniel M. Finley, County Executive

FISCAL NOTE

APPROPRIATE JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANT FOR DEPARTMENT OF HEALTH AND HUMAN SERVICES

This ordinance authorizes the Department of Health and Human Services to accept a total of \$25,223 from the State Office of Justice Assistance in addition to the \$65,768 previously included in the Department's 2001 revenue budget from this source. The additional funding would be used to replace surveillance equipment at the juvenile secure detention facility (\$14,608), and to contract for an expanded Intensive Supervision Program between September 1, 2001 and December 31 2001 (\$10,615). The Department's 2002 budget request includes funding for the continuation of this program in the next year.

The grant has a local match requirement, but this can be covered with in-kind services already included in the Department's 2001 budget.



Lawrence M. Dahl
Accounting Services Manager

LMD
8/9/01

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156-0-043

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-08/28/01

(ORD) NUMBER-1560043

1 K. HERRO.....AYE
 3 D. STAMSTA.....AYE
 5 J. MARCHESE.....AYE
 7 J. JESKEWITZ.....AYE
 9 S. WOLFF.....AYE
 11 B. TESMER.....AYE
 13 E. LA MONTE.....AYE
 15 D. SWAN.....AYE
 17 J. BEHREND.....AYE
 19 C. SEITZ.....AYE
 21 W. KOLB.....NAY
 23 E. KRAUS.....AYE
 25 K. CUMMINGS.....AYE
 27 D. PAULSON.....AYE
 29 J. MAAS.....AYE
 31 V. STROUD.....AYE
 33 P. GUNDRUM.....AYE
 35 K. McNELLY.....AYE

2 C. WILSON.....AYE
 4 D. MEISSNER.....AYE
 6 D. BROESCH.....
 8 J. DWYER.....AYE
 10 P. HAUKOHL.....AYE
 12 J. WILLIAMS.....AYE
 14 J. LA PORTE.....AYE
 16 R. MANKE.....AYE
 18 J. ARNDT.....AYE
 20 M. KIPP.....AYE
 22 G. BRUCE.....AYE
 24 R. RYDBERG.....AYE
 26 P. VRAKAS.....AYE
 28 P. JASKE.....AYE
 30 M. THOMAS.....AYE
 32 C. WICHGERS.....NAY
 34 R. SINGERT.....AYE

TOTAL AYES-32

TOTAL NAYS-02

CARRIED_____

DEFEATED_____

UNANIMOUS_____

TOTAL VOTES-34