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DEPARTMENT OF AGING  
TO ACCEPT INCREASE IN OLDER AMERICANS ACT ALLOCATION  
FOR NATIONAL CAREGIVER SUPPORT

WHEREAS the Waukesha County Department of Aging is responsible for coordinating and delivering needed services and support to older adults in Waukesha County, and

WHEREAS such services and support include services under the Older Americans Act, and

WHEREAS the Southeastern Wisconsin Area Agency on Aging and the Wisconsin Department of Health and Family Services Bureau on Aging and Long Term Care Resources have notified the Waukesha County Department of Aging of a preliminary 2001 allocation of \$67,719 for the Older Americans Act Title III-E program for National Family Caregiver Support, and

WHEREAS the Department of Aging 2001 budget did not anticipate these funds being available, therefore it is necessary to appropriate these funds.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the Waukesha County Department of Aging is authorized to accept Older Americans Act additional funding allocation in the amount of \$67,719 for Title III-E National Caregiver Support programs.

BE IT FURTHER ORDAINED that the Department of Aging 2001 General Fund Budget be modified to increase General Government Revenues by \$67,719, and appropriate this funding by increasing the appropriation unit for personnel cost expenditures by \$9,600, increasing the appropriation unit for operating cost expenditures by \$56,119, and increasing the appropriation unit for interdepartmental charges by \$2,000.

BE IT FURTHER ORDAINED that if grant funding for the Title III-E National Caregiver Support program is reduced or terminated, the County budget will be similarly reduced or terminated.

DEPARTMENT OF AGING TO ACCEPT INCREASE IN OLDER AMERICANS ACT  
ALLOCATION FOR NATIONAL CAREGIVER SUPPORT

Presented by:  
Health and Human Services Committee

Approved by:  
Finance Committee

Patricia A. Haukohl  
Patricia A. Haukohl, Chair

Duane Stamsta  
Duane Stamsta, Chair

Jack R. Ajndt  
Jack R. Ajndt

James R. Behrend  
James R. Behrend

James Jeskewitz  
James Jeskewitz

Donald M. Broesch  
Donald M. Broesch

Duane E. Paulson  
Duane E. Paulson

Genia C. Bruce  
Genia C. Bruce

absent  
Carl H. Seitz

Joe C. Marchese  
Joe C. Marchese

Vera Stroud  
Vera Stroud

Karen J. McNelly  
Karen J. McNelly

Sandra A. Wolff  
Sandra A. Wolff

Ronald V. Rydberg  
Ronald V. Rydberg

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: July 27, 2001, Patricia E. Madden  
Patricia E. Madden, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:   
Vetoed:

Date: 8-1-01, Daniel M. Finley  
Daniel M. Finley, County Executive



DIVISION OF SUPPORTIVE LIVING

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P O BOX 7851  
MADISON WI 53707-7851

Telephone: 608-266-2701  
FAX: 608-264-9832  
TTY: 608-266-7376  
www.dhfs.state.wi.us

Scott McCallum  
Governor

Phyllis J. Dubé  
Secretary

State of Wisconsin  
Department of Health and Family Services

MEMORANDUM

DATE: June 12, 2001

TO: Area Agencies on Aging, Executive Directors  
County/Tribal Aging Directors  
Nutrition Project Directors

FROM: Donna McDowell, Director *DMC*  
Bureau of Aging & Long Term Care Resources

RE: CY 2001 County and Tribal Preliminary Allocations for Title III of the Older Americans Act and State Aging Programs.

Attached are the preliminary CY 2001 county and tribal allocations for federal funds under Older Americans Act Titles III - B, III C - 1, III C - 2, III - D and III - E and state funded aging programs. Federal Title III funds available for county and tribal aging units as a whole increased by \$2,055,881 or 14.51% above CY 2000.

Allocations for Title III - B, C - 1, C - 2 D and E have been distributed to aging units based on 1990 census data and by the federally-approved formula described in the 2000 - 2002 State Plan.

Note that Title III - F has been changed to Title III - D. A new Title III-E program for National Family Caregiver Support Program has been funded. Title III-E will provide an additional \$1,813,388 in additional funding for the County aging units.

These allocations will be issued as final through a DSL Numbered Memo when the carryover calculations have been made.

Title III-B Supportive Services

In CY 2001, there will be a statewide increase of \$68,489, or 1.34% in Title III -B funds above the final CY 2000 level. Counties are reminded that they must maintain their 1988 spending level for the Legal Assistance/Benefit Specialist Program.

156-0-023  
Wisconsin.gov

June 12, 2001

Page 3

State Elderly Benefit Specialist Program

The CY 2001 allocation for the county part of this program is \$2,214,000. Please refer to memorandum dated December 3, 1997 for additional information. Program policies specified originally in the DCS Memo Series 87-104 and in the Bureau memo of October 6, 1992 remain in effect.

State Senior Community Services Program (SCSP)

CY 2001 allocations for the SCSP are identical with those received in CY 2000.

Aging units are reminded again that these funds are no longer limited to home-delivered meals and volunteer programs but can be used to support any Title III program.

Carryover

CY 1999 carryover for Federal Title III - B, III C - 2, III - D, and III - F will be awarded in July of 2001.

If you have any questions regarding the information in this memo, contact Bryan Lisser (608) 266-9696 at the Bureau of Aging & Long Term Care Resources.

Attachments

cc: Sinikka McCabe, DSL Administrator  
Area Administrators/Assistant Area Administrators  
Bureau/Office Directors  
County Departments of Human Services Directors  
County Departments of Social Services Directors  
Tribal Chairpersons/Human Services Facilitators

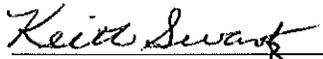
156-0-023

## FISCAL NOTE

### DEPARTMENT OF AGING TO ACCEPT INCREASE IN OLDER AMERICANS ACT ALLOCATION FOR NATIONAL CAREGIVER SUPPORT

This ordinance authorizes the Department of Aging to accept \$67,719 of Federal Older American Act Title III-E Funding for a National Caregiver Support program. The ordinance also modifies the department 2001 budget to appropriate this additional Intergovernmental revenue increase to fund personnel costs appropriation (for overtime) by \$9,600; operating expenses appropriations (mainly for information and assistance program costs, personal care, home health care, household care and contracted services) by \$56,119; and interdepartmental charges appropriations (for postage and copy charges) by \$2,000. This federal allocation requires a \$22,573 local match, which department staff indicate will be met by identifying existing budgeted appropriations mainly from staff time.

This ordinance results in no additional tax levy impact.

  
\_\_\_\_\_  
Keith Swartz, Budget Manager  
06/22/01

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-07/24/01

(ORD) NUMBER-1560023

- 1 K. HERRO.....AYE
- 3 D. STAMSTA.....AYE
- 5 J. MARCHESE.....AYE
- 7 J. JESKEWITZ.....AYE
- 9 S. WOLFF.....AYE
- 11 B. TESMER.....AYE
- 13 E. LA MONTE.....AYE
- 15 D. SWAN.....AYE
- 17 J. BEHREND.....AYE
- 19 C. SEITZ.....AYE
- 21 W. KOLB.....AYE
- 23 E. KRAUS.....AYE
- 25 K. CUMMINGS.....AYE
- 27 D. PAULSON.....AYE
- 29 J. MAAS.....AYE
- 31 V. STROUD.....AYE
- 33 P. GUNDRUM.....
- 35 K. McNELLY.....AYE

- 2 C. WILSON.....AYE
- 4 D. MEISSNER.....AYE
- 6 D. BROESCH.....AYE
- 8 J. DWYER.....AYE
- 10 P. HAUKOHL.....AYE
- 12 J. WILLIAMS.....NAY
- 14 J. LA PORTE.....
- 16 R. MANKE.....AYE
- 18 J. ARNDT.....
- 20 M. KIPP.....AYE
- 22 G. BRUCE.....AYE
- 24 R. RYDBERG.....
- 26 P. VRAKAS.....AYE
- 28 P. JASKE.....AYE
- 30 M. THOMAS.....AYE
- 32 C. WICHGERS.....AYE
- 34 R. SINGERT.....NAY

TOTAL AYES-29

TOTAL NAYS-02

CARRIED \_\_\_\_\_

DEFEATED \_\_\_\_\_

UNANIMOUS \_\_\_\_\_

TOTAL VOTES-31