

AUTHORIZE THE WAUKESHA COUNTY UNIVERSITY OF WISCONSIN EXTENSION OFFICE TO ACCEPT STATE OF WISCONSIN DEPARTMENT OF NATURAL RESOURCES (DNR) FUNDS TO EXPAND HORTICULTURE SERVICES TO REPRODUCE EDUCATIONAL DISPLAYS AND TO MODIFY THE AGENCY'S 2001 BUDGET FOR EXPENDITURE APPROPRIATIONS AND REVENUES ASSOCIATED WITH THIS SERVICE

WHEREAS the State DNR has requested that the Waukesha County University of Wisconsin-Extension office reproduce 20 Gypsy Moth displays for education in control and eradication, and

WHEREAS the State DNR will pay Waukesha County University of Wisconsin Extension costs of reproduction including prior development costs, and

WHEREAS the State DNR will pay for 20 educational displays at a cost of \$755 per display resulting in a total payment of \$15,100 upon receipt of displays, and

WHEREAS this represents to Waukesha County University of Wisconsin Extension an expansion of existing Horticulture Services by providing educational displays to third parties, and

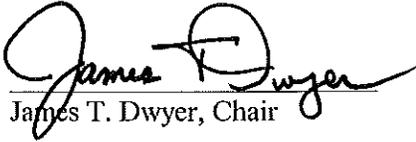
WHEREAS the Waukesha County University of Wisconsin Extension 2001 adopted budget did not anticipate this funding request nor did it include funding appropriation for the reproduction of these 20 displays and the services of a graphic artist.

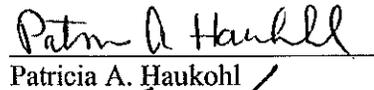
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the Waukesha County University of Wisconsin Extension office be authorized to expand horticulture educational services providing displays to the State DNR.

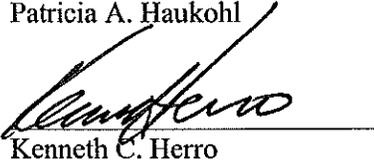
BE IT FURTHER ORDAINED that the County's University of Wisconsin Extension office 2001 budget be modified by increasing Fees for Services revenue by \$9,660 and operating expense appropriation by \$9,660 to cover costs associated with the reproduction of 20 Gypsy Moth Displays for education in control and eradication.

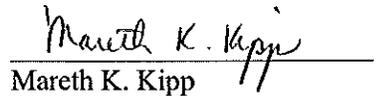
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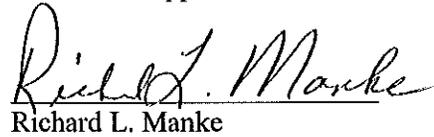
Presented by:
Executive Committee


James T. Dwyer, Chair

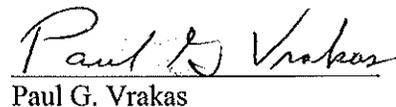

Patricia A. Haukohl


Kenneth C. Herro


Mareth K. Kipp


Richard L. Manke


Duane Stamsta

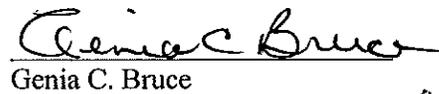

Paul G. Vrakas

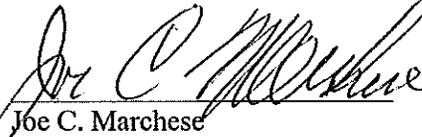
Approved by:
Finance Committee

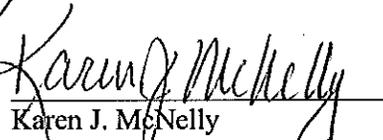

Duane Stamsta, Chair


James R. Behrend


absent
Donald M. Broesch


Genia C. Bruce


Joe C. Marchese


Karen J. McNelly


Ronald V. Rydberg

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: May 25, 2001, Kelly S. Yeager, Deputy
Patricia E. Madden, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: _____
Vetoed: _____

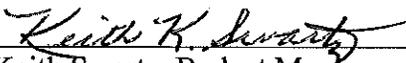
Date: 5-25-01, Daniel M. Finley
Daniel M. Finley, County Executive

FISCAL NOTE

AUTHORIZE THE WAUKESHA COUNTY UNIVERSITY OF WISCONSIN EXTENSION OFFICE TO ACCEPT STATE OF WISCONSIN DEPARTMENT OF NATURAL RESOURCES FUNDS TO EXPAND HORTICULTURE SERVICES TO REPRODUCE EDUCATIONAL DISPLAYS AND TO MODIFY THE AGENCY'S 2001 BUDGET FOR EXPENDITURE APPROPRIATIONS AND REVENUES ASSOCIATED WITH THIS SERVICE

This ordinance authorizes the County's UW-Extension Office to expand its Horticulture program by providing duplicate educational displays for the State Department of Natural Resources (DNR). Also, this ordinance modifies the 2001 UW Extension budget to increase the operating expense appropriation by \$9,660 and the charges for service revenue appropriation in a matching amount.

The additional expenditure appropriation authority is to cover direct unbudgeted graphic artists costs associated with reproduction, shipping and handling of the 20 Gypsy Moth Educational Displays for the State Department of Natural Resources (DNR). These expenditures will be funded by a \$15,100 payment (20 displays @ \$755) from the DNR. In addition, the remaining \$5,440 will reimburse the County for display development costs incurred in a prior year, plus material, supplies and related staff support costs.


Keith Swartz, Budget Manager
05/03/01

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-05/08/01

(ORD) NUMBER-15600¹³~~08~~

- 1 K. HERRO.....*out of room*
- 3 D. STAMSTA.....*AYE*
- 5 J. MARCHESE.....*"*
- 7 J. JESKEWITZ.....*"*
- 9 S. WOLFF.....*"*
- 11 B. TESMER.....*"*
- 13 E. LA MONTE.....*"*
- 15 D. SWAN.....*"*
- 17 J. BEHREND.....*"*
- 19 C. SEITZ.....*absent*
- 21 W. KOLB.....*AYE*
- 23 E. KRAUS.....*"*
- 25 K. CUMMINGS.....*"*
- 27 D. PAULSON.....*"*
- 29 ~~J. MAAS~~.....*"*
- 31 V. STROUD.....*"*
- 33 P. GUNDRUM.....*"*
- 35 K. McNELLY.....*"*

- 2 ~~C. WILSON~~.....*AYE*
- 4 D. MEISSNER.....*"*
- 6 D. BROESCH.....*"*
- 8 J. DWYER.....*"*
- 10 P. HAUKOHL.....*"*
- 12 J. WILLIAMS.....*NAY*
- 14 J. LA PORTE.....*"*
- 16 R. MANKE.....*"*
- 18 J. ARNDT.....*"*
- 20 M. KIPP.....*"*
- 22 G. BRUCE.....*absent*
- 24 R. RYDBERG.....*AYE*
- 26 P. VRAKAS.....*absent*
- 28 P. JASKE.....*AYE*
- 30 M. THOMAS.....*"*
- 32 C. WICHGERS.....*"*
- 34 R. SINGERT.....*"*

TOTAL AYES-³⁰~~00~~

TOTAL NAYS-⁰¹~~00~~

CARRIED X

DEFEATED _____

UNANIMOUS _____

TOTAL VOTES-00