

**GENERAL COUNTY TAX LEVY PERCENT OF TOTAL NET EXPENDITURES
(2005 - 2009)**

	2005 Budget	2006 Budget	2007 Budget *	2008 Budget	2009 Budget
Gross Expenditures					
Operating	\$224,650,532	\$230,530,655	\$235,680,343	\$235,070,289	\$237,054,722
Capital	\$29,727,500	\$20,684,700	\$18,333,900	\$20,463,000	\$19,399,400
TOTAL GROSS EXPENDITURES	\$254,378,032	\$251,215,355	\$254,014,243	\$255,533,289	\$256,454,122
Less: Interdepartmental Charges	\$14,261,465	\$14,843,559	\$15,186,056	\$16,051,646	\$16,761,099
TOTAL NET EXPENDITURES	\$240,116,567	\$236,371,796	\$238,828,187	\$239,481,643	\$239,693,023
Operating % of Net Expenditures	87.6%	91.2%	92.3%	91.5%	91.9%
Capital % of Net Expenditures	12.4%	8.8%	7.7%	8.5%	8.1%
General County Tax Levy **					
Operating	\$80,082,331	\$83,512,662	\$85,239,077	\$87,374,503	\$90,039,354
Capital	\$4,837,500	\$4,083,100	\$3,457,900	\$3,150,000	\$3,047,400
TOTAL COUNTY TAX LEVY	\$84,919,831	\$87,595,762	\$88,696,977	\$90,524,503	\$93,086,754
Operating Levy % of General County Levy	94.3%	95.3%	96.1%	96.5%	96.7%
Capital Levy % of General County Levy	5.7%	4.7%	3.9%	3.5%	3.3%
General County Tax Levy % of Total Net Expenditures	35.4%	37.1%	37.1%	37.8%	38.8%

* Budget restated for comparison purposes.

** Total Levy Excluding Federated Library System.