

## Waukesha County Budgeted Positions

Full-time Equivalents (FTE)

UW EXTENSION	07 Year End	08 Budget	09 Budget	Change
<b>Strengthening County Citizens, Families &amp; Communities</b>				
Clerk Typist II	2.00	2.00	2.00	-
Clerk Typist I/II	-	-	-	-
Office Services Coordinator	1.00	1.00	1.00	-
Extra Help	0.30	0.30	0.06	(0.24)
Overtime	-	-	-	-
Subtotal	3.30	3.30	3.06	(0.24)
Faculty*	4.75	4.75	4.75	-

\* State "133" Contract UW Extension positions that are funded by 60 percent state funding and 40 percent local share funding. The 40 percent local share funding is funded with 52 percent grant/contract/fee revenue and 48 percent tax levy.

<b>TOTAL UW-EXTENSION</b>	<b>3.30</b>	<b>3.30</b>	<b>3.06</b>	<b>(0.24)</b>
Regular Positions	3.00	3.00	3.00	-
Overtime	-	-	-	-
Extra Help	0.30	0.30	0.06	(0.24)
<b>Faculty Positions</b> funded by State\County\Grants	<b>4.75</b>	<b>4.75</b>	<b>4.75</b>	-

**2009 BUDGET ACTIONS:**

Decrease: Extra help by 0.24 FTE

**2008 CURRENT YEAR ACTIONS:**

Increase: Extra help by 0.27 FTE, due to funds carried over from 2007 and current year ordinances.

**2008 BUDGET ACTIONS:**

Increase: Extra help by 0.17 FTE (270 hours), which is funded by Community Development Block Grant revenue to carryout tasks associated with those grants.