Waukesha County Budgeted Positions
Full-time Equivalents (FTE)

SHERIFF	07 Year End	08 Budget	09 Budget	Change
DARE				
Deputy	0.15	0.15	0.14	(0.01)
Extra Help	-	-	-	-
Overtime	-	-	-	-
Subtotal	0.15	0.15	0.14	(0.01)
Process / Warrant Service				
Captain	1.00	1.00	1.00	-
Deputy	5.00	5.00	5.00	-
Account Clerk II	1.00	1.00	1.00	-
Clerk Typist II	4.00	4.00	4.00	-
Clerk I/II	1.00	1.00	1.00	-
Extra Help	-	-	-	-
Overtime	0.19	0.17	0.17	-
Subtotal	12.19	12.17	12.17	-
Court Security				
Lieutenant	1.00	1.00	1.00	-
Deputy	18.85	18.85	18.86	0.01
Extra Help	4.86	3.84	3.85	0.01
Overtime	0.55	0.14	0.14	-
Subtotal	25.26	23.83	23.85	0.02
General Investigations				
Captain	1.00	1.00	1.00	-
Lieutenant	1.00	1.00	1.00	-
Detectives	24.00	24.00	24.00	-
Photo Technician	2.00	2.00	2.00	-
Incident Report Clerk	2.00	2.00	2.00	-
Extra Help	-	-	-	-
Overtime	0.56	0.63	0.63	-
Subtotal	30.56	30.63	30.63	-
Special Investigations				
Captain	1.00	1.00	1.00	-
Lieutenant	1.00	1.00	1.00	-
Detectives	4.00	4.00	4.00	-
Deputy Sheriff	-	1.00	-	(1.00)
Extra Help	-	-	-	-
Overtime	0.31	0.44	0.44	-
Subtotal	6.31	7.44	6.44	(1.00)

SHERIFF (cont.)	07 Year End	08 Budget	09 Budget	Change
General Patrol				
Captain	3.00	3.00	3.00	-
Lieutenant	7.00	7.00	7.00	-
* Lieutenant	1.00	1.00	1.00	-
Deputy	73.00	72.00	73.00	1.00
* Deputy	8.00	10.00	10.00	-
Clerk III	1.50	1.50	1.50	-
Extra Help	-	-	-	-
Overtime	4.80	2.93	2.93	-
Subtotal	98.30	97.43	98.43	1.00
Inmate Security-Jail				
Jail Administrator	1.00	1.00	1.00	-
Senior Correctional Facility Manager	1.00	1.00	1.00	-
Correctional Facility Manager	2.00	2.00	2.00	-
Correctional Supervisor	9.00	9.00	10.00	1.00
Correctional Officers	89.50	93.50	93.50	-
Correctional Srvs Assistant	-	-	-	-
Clerk III	7.00	7.00	7.00	-
Clerk Typist II	5.00	5.00	5.00	-
Extra Help	-	-	-	-
Overtime	4.50	4.93	5.28	0.35
Subtotal	119.00	123.43	124.78	1.35
Inmate Services-Main Jail				
Correctional Srvs Assistant	2.00	2.00	2.00	-
Clerk III	-	-	-	-
Extra Help	-	-	-	-
Overtime	-	-	-	-
Subtotal	2.00	2.00	2.00	-
Inmate Security-Huber Facility				
Correctional Facility Manager	1.00	1.00	1.00	-
Correctional Supervisor	4.00	4.00	3.00	(1.00)
Correctional Officers	29.00	25.00	25.00	-
Account Clerk	-	-	-	-
Extra Help	-	-	-	-
Overtime	0.94	0.96	0.96	-
Subtotal	34.94	30.96	29.96	(1.00)
Inmate Services-Huber Facility				
Account Clerk I	2.00	2.00	2.00	-
Senior Correctional Counselors	2.00	2.00	2.00	-
Extra Help	-	-	-	-
Overtime	-	-	-	-
Subtotal	4.00	4.00	4.00	-

*One Lieutenant position and ten Deputy positions are fully funded through municipal contracts. If funding is reduced or terminated the positions will be reduced or terminated.

SHERIFF (cont.)	07 Year End	08 Budget	09 Budget	Change
Administrative Services				
Sheriff	1.00	1.00	1.00	-
Inspector	1.00	1.00	1.00	-
Deputy Inspector	1.00	1.00	1.00	-
Business Manager	1.00	1.00	1.00	-
Programs and Project Analyst	1.00	1.00	-	(1.00)
Computer Services Coordinator	1.00	1.00	-	(1.00)
Deputy Sheriff	-	-	-	-
Detective	-	-	-	-
Office Services Coordinator	1.00	1.00	1.00	-
Departmental Secretary	1.00	1.00	1.00	-
Account Clerk II	1.00	1.00	1.00	-
Account Clerk I	1.00	1.00	1.00	-
Clerk Typist III	1.00	1.00	1.00	-
Incident Report Clerk	8.00	8.00	8.00	-
Clerk III	-	-	-	-
Clerk Typist II	1.00	1.00	1.00	-
Clerk Typist I/II	1.00	1.00	1.00	-
Extra Help	1.25	0.99	0.99	-
Overtime	0.09	0.21	0.21	-
Subtotal	22.34	22.20	20.20	(2.00)
TOTAL SHERIFF	**355.05**	**354.24**	**352.60**	**(1.64)**
Regular Positions	337.00	339.00	337.00	(2.00)
Extra Help	6.11	4.83	4.84	0.01
Overtime	11.94	10.41	10.76	0.35

2009 BUDGET ACTIONS:

Unfund: 1.00 FTE Programs and Projects Analyst position
Unfund: 1.00 FTE Computer Services Coordinator position
Increase: 0.01 FTE Temporary Extra Help
Increase: 0.35 FTE Overtime
Transfer: 1.00 Correctional Supervisor from Inmate Security Huber to Inmate Security-Jail
Transfer: 1.00 Sheriff's Deputy from Special Investigations to General Patrol

2008 CURRENT YEAR ACTIONS:

Transfer: 1.00 Deputy from Special Investigations to Court Services

2008 BUDGET ACTIONS:

Abolish: 1.00 FTE Deputy in Court Security unfunded in 2007
Create: 2.00 FTE Deputy positions with sunset clauses for the Lisbon municipal contract patrol
Transfer: 1.00 FTE Deputy from General Patrol to Special Investigations
Transfer: 4.00 FTE Correctional Officers from Inmate Security Huber to Inmate Security Jail
Decrease: 0.39 FTE Extra Help
Decrease: 0.11 FTE Overtime