

## Waukesha County Budgeted Positions

Full-time Equivalents (FTE)

FEDERATED LIBRARY	07 Year End	08 Budget (a)(b)	09 Budget	Change
<b>Payments to Member Libraries/Systems</b>				
* Clerk Typist III	0.06	0.06	0.06	-
* Director of Federated Library	0.30	0.30	0.30	-
Subtotal	0.36	0.36	0.36	-
<b>Administrative Services</b>				
* Director of Federated Library	0.55	0.55	0.55	-
* Clerk Typist III	0.88	0.88	0.88	-
Overtime	0.01	0.01	0.01	-
Extra Help	-	0.10	0.10	-
Subtotal	1.44	1.54	1.54	-
<b>Resource Sharing</b>				
* Director of Federated Library	0.04	0.04	0.04	-
* Library Services Specialist	0.05	0.05	0.05	-
(a) * Clerk Typist I-II	0.80	0.80	0.80	-
(a) * Clerk Typist III	0.04	0.04	0.04	-
* Librarian	1.50	1.50	1.50	-
Subtotal	2.43	2.43	2.43	-
<b>Automation Technology</b>				
* Director Of Federated Library	0.05	0.05	0.05	-
* Library Automation Coordinator	1.00	1.00	1.00	-
Subtotal	1.05	1.05	1.05	-
<b>Education and Outreach</b>				
* Director of Federated Library	0.06	0.06	0.06	-
(b) * Clerk Typist I-II	0.20	0.20	0.20	-
(b) * Clerk Typist III	0.02	0.02	0.02	-
* Library Services Specialist	0.95	0.95	0.95	-
* Librarian	0.50	0.50	0.50	-
Subtotal	1.73	1.73	1.73	-
* Positions will be terminated if State funding is terminated or reduced.				
<b>TOTAL FEDERATED LIBRARY</b>	<b>7.01</b>	<b>7.11</b>	<b>7.11</b>	<b>-</b>
Regular Positions	7.00	7.00	7.00	-
Overtime	0.01	0.01	0.01	-
Extra Help	-	0.10	0.10	-

(a) 2008 Budgeted Positions restated to reflect correct distribution of FTE between Clerk Typist I-II and Clerk Typist III.

(b) 2008 Budgeted Positions restated to correctly split out FTE between Clerk Typist I-II and Clerk Typist III.

**2009 BUDGET ACTIONS:**

None

**2008 CURRENT YEAR ACTIONS:**

None

**2008 BUDGET ACTIONS:**

Decrease Temporary Extra Help by 0.05 FTE