

Waukesha County Budgeted Positions

Full-time Equivalents (FTE)

COUNTY BOARD	07 Year End	08 Budget	09 Budget	Change
Legislative Support				
Committee Secretary	2.00	2.00	2.00	-
County Board Chairman*	1.00	1.00	1.00	-
Legislative Policy Advisor	2.00	2.00	2.00	-
County Board Chief of Staff	1.00	1.00	1.00	-
Office Services Coordinator	1.00	1.00	1.00	-
Extra Help	-	-	-	-
Overtime	-	-	-	-
Subtotal	7.00	7.00	7.00	-
Internal Audit				
Internal Audit Manager	1.00	1.00	1.00	-
Principal Internal Auditor	-	1.00	-	(1.00)
Extra Help	-	-	-	-
Overtime	-	-	-	-
Subtotal	1.00	2.00	1.00	(1.00)
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TOTAL COUNTY BOARD*	8.00	9.00	8.00	(1.00)
Regular Positions	8.00	9.00	8.00	(1.00)
Overtime	0.00	0.00	0.00	0.00
Extra Help	0.00	0.00	0.00	0.00

* The Waukesha County Board of Supervisors consists of 25 elected members (35 members prior to April 2008). They elect a Chairperson who fills a 1.00 FTE position in the Legislative Support program. No FTE is budgeted for the County Board and Committees Operations program due to the part-time nature of the remaining 24 Supervisor positions (34 Supervisor positions prior to April 2008).

2009 BUDGET ACTIONS:

Unfund: 1.00 FTE Principal Internal Auditor

2008 CURRENT YEAR ACTIONS:

None

2008 BUDGET ACTIONS:

Decrease Overtime 0.01 FTE

(No change shown verses 2007 year end since no overtime was used.)