

SUBJECT INDEX

A

Acronym List, 592
Administration, 391
 Accounting Services, 401
 Budget Management, 403
 Collections, 420
 Communications, 417
 Human Resources, 404
 Purchasing, 405
 Risk Management, 413
Airport Operations, 353

B

Budget Highlights
 Expenditure, 33
 Revenue, 41
 Tax Levy, 30
Budget Management Division, 403
Budget Message, 3
Budget Summary
 By Agency, 28
 By Appropriation Unit Summary, 47
 By Fund Type, 46
 Operating/Capital Comparison, 63

C

Capital and Operating Budget Process, 62
Capital Projects, 455
 Project Highlights & Oper. Impact, 461
 Project Detail, 464
 Five-Year Plan, 507
Central Fleet Maintenance, 345
Child Support, 147
Circuit Court Services, 103
Communications (Telephones) Fund, 417
Community Development Fund, 282
Contingency Fund, 445
Corporation Counsel, 147, 423
County Board, 369
County Clerk, 377
 Elections, 381
County Executive, 363
 Advisory Boards, 368
Criminal Justice Collaborating Council, 188

D

Debt Service, 447
Demographics/Land Area, 17, 18, 19, 512
Dispatch Center, (see Emergency Preparedness) 86
District Attorney, 95
 Prosecution, 99
 Victim/Witness, 100

E

Emergency Preparedness, 79
 Communication Center (Dispatch), 86
 Disaster Management, 88
 Hazardous Material Management, 89
 Radio Services, 90

E (Continued)

End User Technology Fund, 406
 Information Technology Solutions, 409
Equalized Property Value, 514-516
Exposition Center, 266

F

Federated Library, 241
 County, 244
 State Aids, Federal & Misc, 247
 CAFÉ Shared Automation Fund, 252
Financial Management Policies, 57
Financial Services (Accounting/Budget), 401, 403
Financial Structure, 65
Functional Area Summary Information
 Capital Projects, 455
 General Administration, 357
 Health and Human Services, 139
 Justice and Public Safety, 71
 Non-Departmental, 429
 Parks, Envrn., Educ. & Land Use, 217
 Public Works, 307
Fund Descriptions, 68

G

Glossary of Significant Terms, 583
Golf Courses, 292

H

Health and Dental Insurance, 438
Health and Human Services Dept., 153
 Administration/Information Systems, 160
 Intake Support Services, 163
 Children and Family Services, 167
 Adolescent and Family Services, 173
 Clinical Services, 181
 Criminal Justice Collaboration Council, 188
 Public Health, 193
 Veteran Services General Fund, 200
 Aging & Disability Resource Center (ADRC), 202
Health and Human Services-ADRC Contract Fund, 214
Highway Operations, 334
Human Resources, 404

I

Ice Skating Facilities, 299
Information Technology Solutions, 409
 also see End User Operations & Tech, 407
Insurance - see Risk Mgmt., 414
Investments - see Treasurer, 389

L

Land Information Systems, 288
Liability Insurance, 414
List of Graphs, 12
List of Tables, 13

M

Materials Recycling, 303
Medical Examiner, 117

SUBJECT INDEX

N

Non-Departmental, 429

O

Organizational Chart, 21

P

Parks and Land Use, 253

 3-Year Maintenance Plan, 263

 County Facilities Recycling, 278

 Environmental Health, 269

 Exposition Center, 266

 General County Grounds Maintenance, 264

 Golf Courses, 292

 Hazardous Material, 275

 Hazardous Waste Recycling, 278

 Humane Animal, 274

 Ice Arenas, 299

 Land Information Systems, 288

 Land & Water Conservation, 277

 Licensing, 271

 Materials Recycling, 303

 Museum, 266

 Parks, 260

 Planning & Zoning, Enforcement, 267

 Retzer Nature Center, 265

 Septic/Well/Lab, 273

 Tarmann Land Acquisition Fund, 290

Planning Processes, 54

Population, County, 513

Position Summary, 45

 Position Detail, 533

Probate Court, 116

Public Works, 313

 Airport Operations Fund, 353

 Architectural Services, 322

 Building Improvement Plan, 323

 Central Fleet Maintenance, 345

 Facilities Maintenance, 328

 General Fund, 321

 Energy Consumption, 325

 Engineering Services, 340

 Highway Operations, 334

 Housekeeping Services, 330

 Permit Processing, 343

 Transit Services, 337

P (Continued)

 Traffic Control, 342

 Transportation Fund, 333

 Vehicle Equipment Replacement Fund, 349

Purchasing, 405

Q

Quick Reference Guide, 16

R

Radio Services (see Emergency Preparedness), 90

Readers Guide, 14

Records Management/Microfilm Imaging, 410

Register of Deeds, 225

Risk Management, 413

S

Sheriff, 123

 Huber (Work Release), 135

 Investigations, 131

 Jail, 134

 Patrol, 133

T

Tax Levy Impact on Homeowners, 25

Transit Services (see Public Works), 337

Treasurer, 383

Trends Data, 509

U

UW Extension, 233

V

Vehicle Replacement Fund, 347

Veterans' Services, 200

W

Workers Compensation - See Risk Mgmt., 415