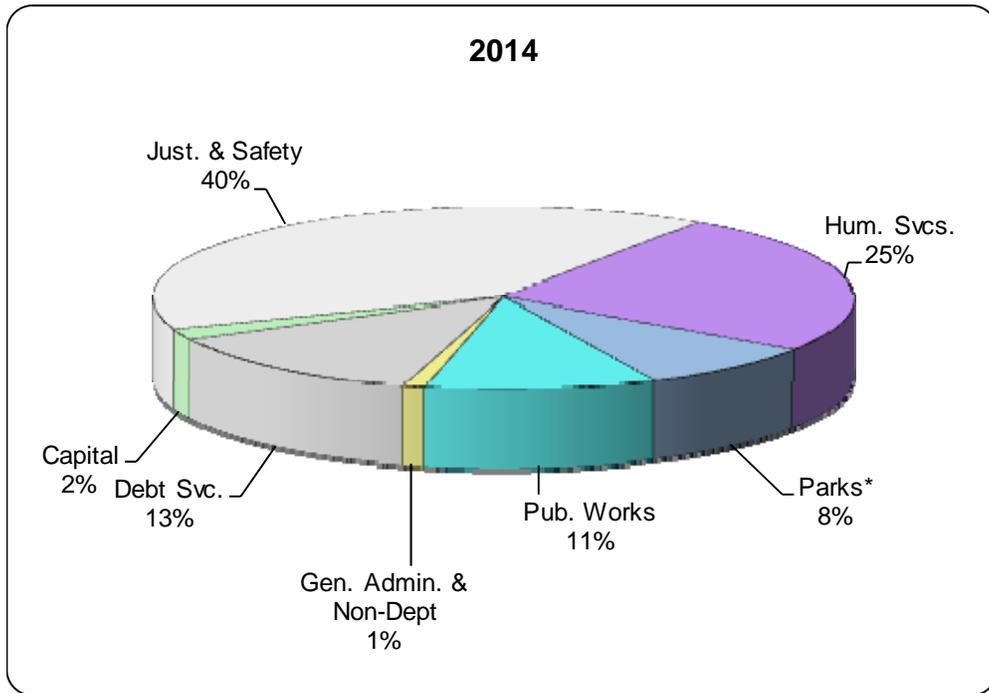
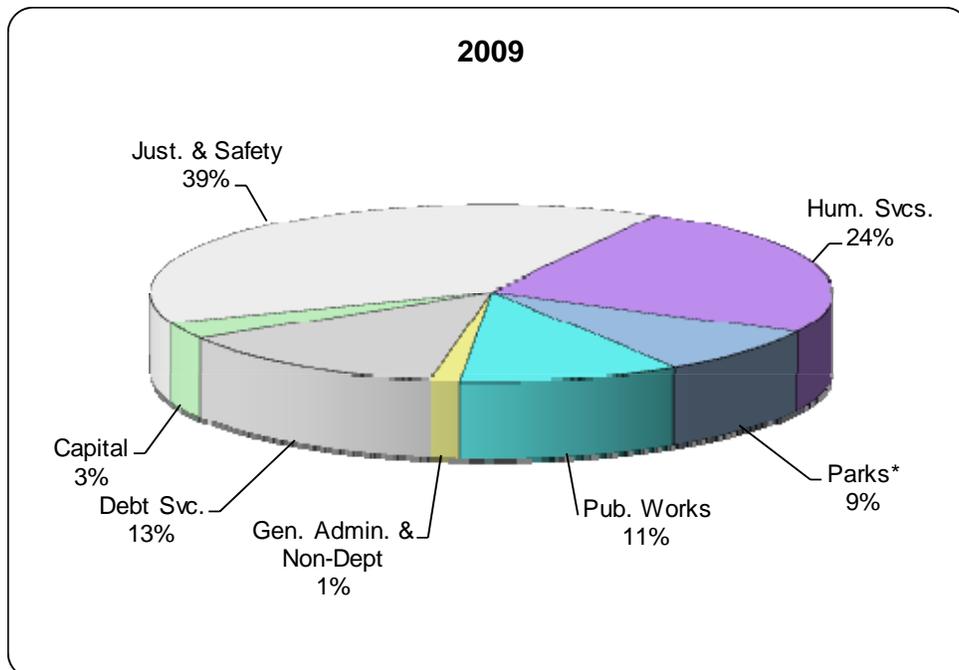


## TAX LEVY BY FUNCTIONAL AREA



**Tax Levy Trends:**

- **Justice & Safety:** The 1% Tax Levy increase in this functional area is mainly due to jail support costs in the Sheriff's Department, Emergency Preparedness – Communication Center Expansion (including dispatching for the City of New Berlin) and no increase in State grant funds to Circuit Court Services in the past decade.
- **Human Services:** The 1% Tax Levy increase in this functional area is mainly due to the County's efforts to address at-risk adults in the Adult Protective Services program; and flat or declining state/federal revenues that do not cover the ongoing cost to continue of mandated services.



\* Includes Parks, Environment, Education, and Land Use