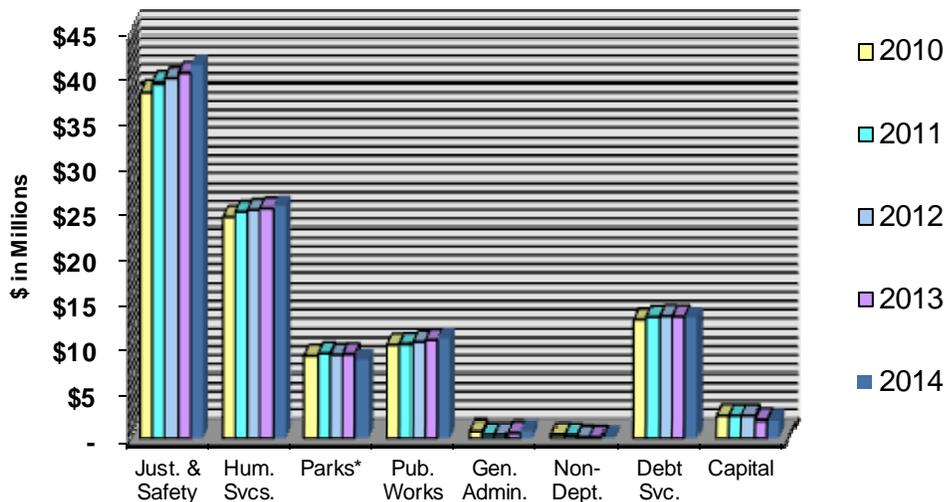


## 2013-2014 TAX LEVY BY FUNCTION (COMBINES ALL FUNDS)

BY FUNCTION	2013 Adopted Budget		2014 Adopted Budget	Incr/(Decr) From 2013 Adopted Budget	
				\$	%
Justice & Public Safety	\$40,183,028		\$41,069,128	\$886,100	2.2%
Health & Human Services	\$25,281,140		\$25,561,140	\$280,000	1.1%
Parks, Env., Educ. & Land Use	\$9,260,376		\$8,608,400	\$(651,976)	-7.0%
Public Works	\$10,855,983		\$11,022,983	\$167,000	1.5%
General Administration	\$643,599		\$877,929	\$234,330	36.4%
Non-Departmental	\$150,000		\$171,200	\$21,200	14.1%
Debt Service	\$13,355,000		\$13,210,000	\$(145,000)	-1.1%
Capital Projects	\$2,000,000		\$1,950,000	\$(50,000)	-2.5%
<b>Total Tax Levy</b>	<b>\$101,729,126</b>		<b>\$102,470,780</b>	<b>\$741,654</b>	<b>0.7%</b>

**2010-2014 Budgeted Tax Levy  
by Functional Area**



The chart above shows the majority of recent tax levy growth trend to be primarily within the Justice and Public Safety and Health and Human Service Functional areas.

\* Includes Parks, Environment, Education and Land Use