

---

# LIST OF GRAPHS

---

Tax Levy by Functional Area 2014 compared to 2009 .....	30
2010-2014 Budgeted Tax Levy by Functional Area.....	31
2014 Expenditures by Functional Area as a Percent of Total.....	33
2014 Revenues as a Percent of Total.....	41
Budgeted Total Revenues 2014 .....	41
Intergovernmental Revenues.....	42
Charges for Services .....	43
Fund Balance Projections.....	46
Justice & Public Safety 2012-2014, Expenditures, Revenues & Tax Levy .....	79
Health & Human Services 2012-2014, Expenditures, Revenues & Tax Levy.....	147
Parks, Environment, Education and Land Use 2012-2014, Expenditures, Revenues & Tax Levy .....	231
Public Works 2012-2014, Expenditures, Revenues & Tax Levy.....	325
General Administration 2012-2014, Expenditures, Revenues & Tax Levy .....	377
Non-Departmental 2012-2014, Expenditures, Revenues & Tax Levy .....	449
Debt Service Requirements, Payments 2013-2024.....	470
Projected Debt Service, Five-year Capital Projects Plan.....	471
Waukesha County Capital Projects Plan by Functional Area 2014-2018 .....	522
County Tax Levy Dedicated to State Mandates.....	529
Equalized Property Value, Rate of Change .....	533
Equalized Property Value by Class of Property .....	534
Outstanding Debt Per Capita .....	539
Debt Service as a Percent of Operating Expenditures .....	540
Operating Revenues Per Capita .....	541
Operating Expenditures Per Capita .....	542
Employees Per 1,000 Population.....	543