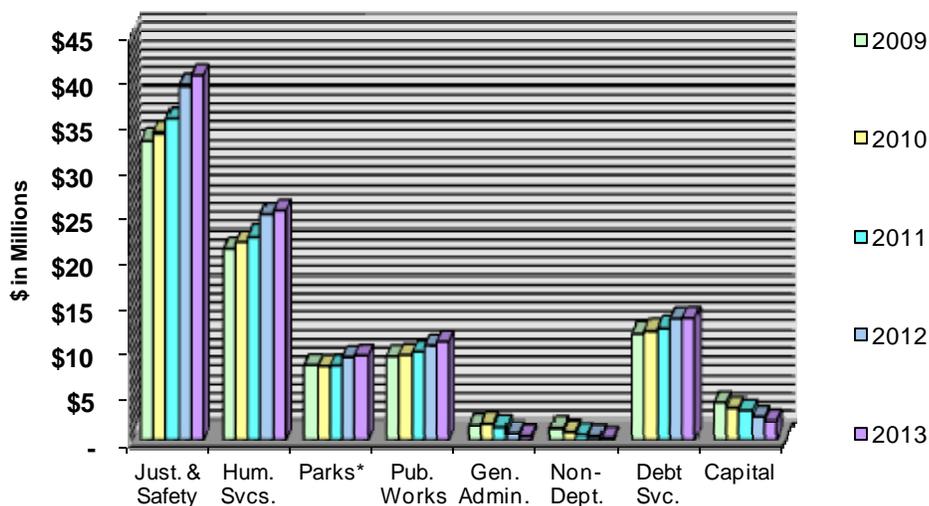


2012-2013 TAX LEVY BY FUNCTION (COMBINES ALL FUNDS)

BY FUNCTION	2012 Adopted Budget		2013 Proposed Budget	Incr/(Decr) From 2012 Adopted Budget	
				\$	%
Justice & Public Safety	\$39,555,953		\$40,183,028	\$627,075	1.6%
Health & Human Services	\$25,119,547		\$25,281,140	\$161,593	0.6%
Parks, Env., Educ. & Land Use	\$9,157,258		\$9,260,376	\$103,118	1.1%
Public Works	\$10,655,983		\$10,855,983	\$200,000	1.9%
General Administration	\$417,228		\$643,599	\$226,371	54.3%
Non-Departmental	\$175,000		\$150,000	\$(25,000)	-14.3%
Debt Service	\$13,415,000		\$13,355,000	\$(60,000)	-0.4%
Capital Projects	\$2,425,000		\$2,000,000	\$(425,000)	-17.5%
Total Tax Levy	\$100,920,969		\$101,729,126	\$808,157	0.8%

**2009-2013 Budgeted Tax Levy
by Functional Area**



The chart above shows the majority of recent tax levy growth trend to be primarily within the Justice and Public Safety and Health and Human Service Functional areas.

* Includes Parks, Environment, Education and Land Use