
LIST OF GRAPHS

Tax Levy by Functional Area 2013 compared to 2008	26
2009-2013 Budgeted Tax Levy by Functional Area	27
2013 Expenditures by Functional Area as a Percent of Total.....	29
2013 Revenues as a Percent of Total.....	37
Budgeted Total Revenues 2013	37
Intergovernmental Revenues.....	38
Charges for Services	39
Justice & Public Safety 2011-2013, Expenditures, Revenues & Tax Levy	69
Health & Human Services 2011-2013, Expenditures, Revenues & Tax Levy.....	135
Parks, Environment, Education and Land Use 2011-2013, Expenditures, Revenues & Tax Levy	227
Public Works 2011-2013, Expenditures, Revenues & Tax Levy.....	319
General Administration 2011-2013, Expenditures, Revenues & Tax Levy	367
Non-Departmental 2011-2013, Expenditures, Revenues & Tax Levy	439
Debt Service Requirements, Payments 2012-2023.....	458
Projected Debt Service, Five-year Capital Projects Plan.....	459
Waukesha County Capital Projects Plan by Functional Area 2013-2017	512
County Tax Levy Dedicated to State Mandates.....	519
Equalized Property Value, Rate of Change	524
Equalized Property Value by Class of Property	525
Outstanding Debt Per Capita	530
Debt Service as a Percent of Operating Expenditures	531
Operating Revenues Per Capita	532
Operating Expenditures Per Capita	533
Employees Per 1,000 Population.....	534