LIST OF GRAPHS

Tax Levy by Functional Area 2013 compared to 2008 26
2009-2013 Budgeted Tax Levy by Functional Area 27
2013 Expenditures by Functional Area as a Percent of Total 29
2013 Revenues as a Percent of Total 37
Budgeted Total Revenues 2013 37
Intergovernmental Revenues 38
Charges for Services 39
Justice & Public Safety 2011-2013, Expenditures, Revenues & Tax Levy 75
Health & Human Services 2011-2013, Expenditures, Revenues & Tax Levy 141
Parks, Environment, Education and Land Use 2011-2013,
Expenditures, Revenues & Tax Levy 233
Public Works 2011-2013, Expenditures, Revenues & Tax Levy 325
General Administration 2011-2013, Expenditures, Revenues & Tax Levy 373
Non-Departmental 2011-2013, Expenditures, Revenues & Tax Levy 445
Debt Service Requirements, Payments 2012-2023 464
Projected Debt Service, Five-year Capital Projects Plan 465
Waukesha County Capital Projects Plan by Functional Area 2013-2017 518
County Tax Levy Dedicated to State Mandates 525
Equalized Property Value, Rate of Change 530
Equalized Property Value by Class of Property 531
Outstanding Debt Per Capita 536
Debt Service as a Percent of Operating Expenditures 537
Operating Revenues Per Capita 538
Operating Expenditures Per Capita 539
Employees Per 1,000 Population 540