
SUBJECT INDEX

A

Acronym List, 599
Administration, 399
 Accounting Services, 409
 Budget Management, 411
 Collections, 428
 Communications, 425
 Human Resources, 412
 Purchasing, 413
 Risk Management, 421
Airport Operations Fund, 361

B

Budget Highlights
 Expenditure, 29
 Revenue, 37
 Tax Levy, 26
Budget Management Division, 411
Budget Message, 13
Budget Summary
 By Agency, 24
 By Appropriation Unit Summary, 43
 By Fund Type, 42
 Operating/Capital Comparison, 59

C

Capital and Operating Budget Process, 58
Capital Projects, 461
 Project Highlights & Oper. Impact, 467
 Project Detail, 470
 Five-Year Plan, 511
Central Fleet Maintenance, 353
Child Support, 143
Circuit Court Services, 97
Communications (Telephones) Fund, 425
Community Development Fund, 292
Contingency Fund, 452
Corporation Counsel, 141, 431
County Board, 377
County Clerk, 385
 Elections, 389
County Executive, 371
 Advisory Boards, 376
Criminal Justice Collaborating Council, 179

D

Debt Service, 453
Demographics/Land Area, 17, 18, 520, 521
Dispatch Center, (see Emergency Preparedness) 81
District Attorney, 89
 Prosecution, 93
 Victim/Witness, 94

E

Emergency Preparedness, 75
 Communication Center (Dispatch), 81
 Disaster Management, 83
 Hazardous Material Management, 84
 Radio Services, 85
End User Technology Fund, 414
 Information Technology Solutions, 417
Equalized Property Value, 523-525
Exposition Center, 287

F

Federated Library, 249
 County, 252
 State Aids, Federal & Misc, 253
 CAFÉ Shared Automation Fund, 261
Financial Management Policies, 52
Financial Services (Accounting/Budget), 409 , 411
Financial Structure, 61
Functional Area Summary Information
 Capital Projects, 461
 General Administration, 399
 Health and Human Services, 133
 Justice and Public Safety, 67
 Non-Departmental, 441
 Parks, Envrn., Educ. & Land Use, 225
 Public Works, 323
Fund Descriptions, 64

G

Glossary of Significant Terms, 590
Golf Courses, 302

H

Health and Dental Insurance, 446
Health and Human Services Dept., 149
 Human Services General Fund, 155
 Mental Health Center General Fund, 185
 Public Health General Fund, 187
 Criminal Justice Collaborating Council, 179
 Veterans' Services General Fund, 200
 ADRC General Fund, 204
 Nutrition General Fund, 214
 ADRC Grant Fund, 220
Highway Operations, 347
Human Resources, 412

SUBJECT INDEX

I

Ice Skating Facilities, 309
Information Technology Solutions, 417
 also see End User Operations & Tech, 414
Insurance - see Risk Mgmt., 421
Investments - see Treasurer, 397

L

Land Information Systems, 298
Liability Insurance, 422
List of Graphs, 6
List of Tables, 7

M

Materials Recycling, 313
Medical Examiner, 113

N

Non-Departmental, 441

O

Organizational Chart, 44

P

Parks and Land Use, 263
 3-Year Maintenance Plan, 290
 Exposition Center, 287
 Golf Courses, 302
 Ice Arenas, 309
 Land Information Systems, 298
 Materials Recycling, 313
 Planning & Zoning, 272-274
 Tarmann Land Acquisition Fund, 300
Planning Processes, 50
Population, County, 522
Position Summary, 41
 Position Detail, 540
Probate Court, 110
Public Works, 323
 Central Fleet Maintenance, 353
 General Fund, 329
 Highway Operations, 347
 Transit Services, 350
 Transportation Fund, 346
 Vehicle Equipment Replacement, 357
Purchasing, 413

Q

Quick Reference Guide, 10

R

Radio Services (see Emergency Preparedness), 85
Readers Guide, 8
Records Management/Microfilm Imaging, 418
Register of Deeds, 231
Risk Management, 421

S

Sheriff, 117
 Huber (Work Release), 129
 Investigations, 125
 Jail, 128
 Patrol, 127

T

Tax Levy Impact on Homeowners, 21
Transit Services (see Public Works), 350
Transmittal Letter (Incl. in Adopted Bud. Book)
Treasurer, 391
Trends Data, 517

U

UW Extension, 241

V

Vehicle Replacement Fund, 357
Veterans' Service, 200

W

Workers Compensation - See Risk Mgmt., 423