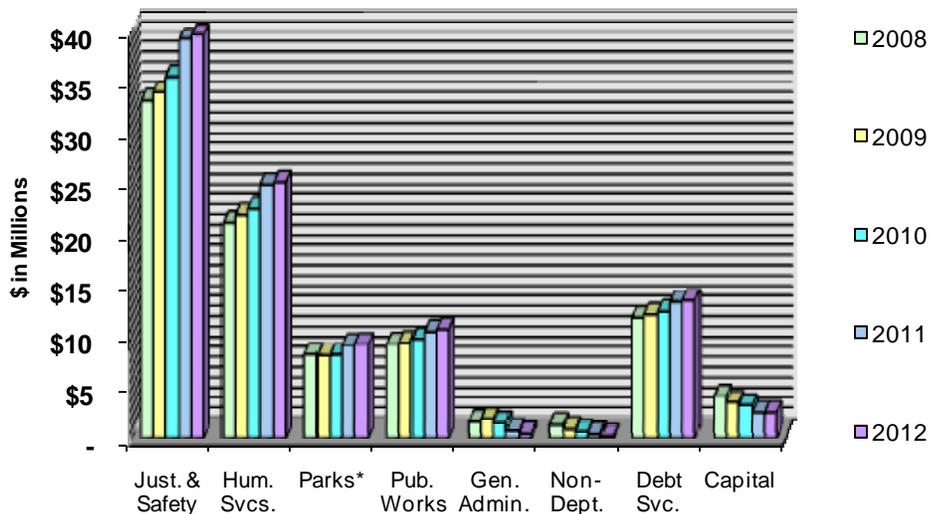


## 2011-2012 TAX LEVY BY FUNCTION (COMBINES ALL FUNDS)

BY FUNCTION	2011 Adopted Budget	2012 Adopted Budget	Incr/(Decr) From 2011 Adopted Budget	
			\$	%
Justice & Public Safety	\$39,124,430	\$39,555,953	\$431,523	1.1%
Health & Human Services	\$24,872,400	\$25,119,547	\$247,147	1.0%
Parks, Env., Educ. & Land Use	\$9,079,203	\$9,157,258	\$78,055	0.9%
Public Works	\$10,405,362	\$10,655,983	\$250,621	2.4%
General Administration	\$689,609	\$417,228	\$(272,381)	-39.5%
Non-Departmental	\$375,000	\$175,000	\$(200,000)	-53.3%
Debt Service	\$13,305,000	\$13,415,000	\$110,000	0.8%
Capital Projects	\$2,425,000	\$2,425,000	-	0.0%
<b>Total Tax Levy</b>	<b>\$100,276,004</b>	<b>\$100,920,969</b>	<b>\$644,965</b>	<b>0.6%</b>

**2008-2012 Budgeted Tax Levy  
by Functional Area**



The chart above shows the majority of recent tax levy growth trend to be primarily within the Justice and Public Safety and Health and Human Service Functional areas.

\* Includes Parks, Environment, Education and Land Use