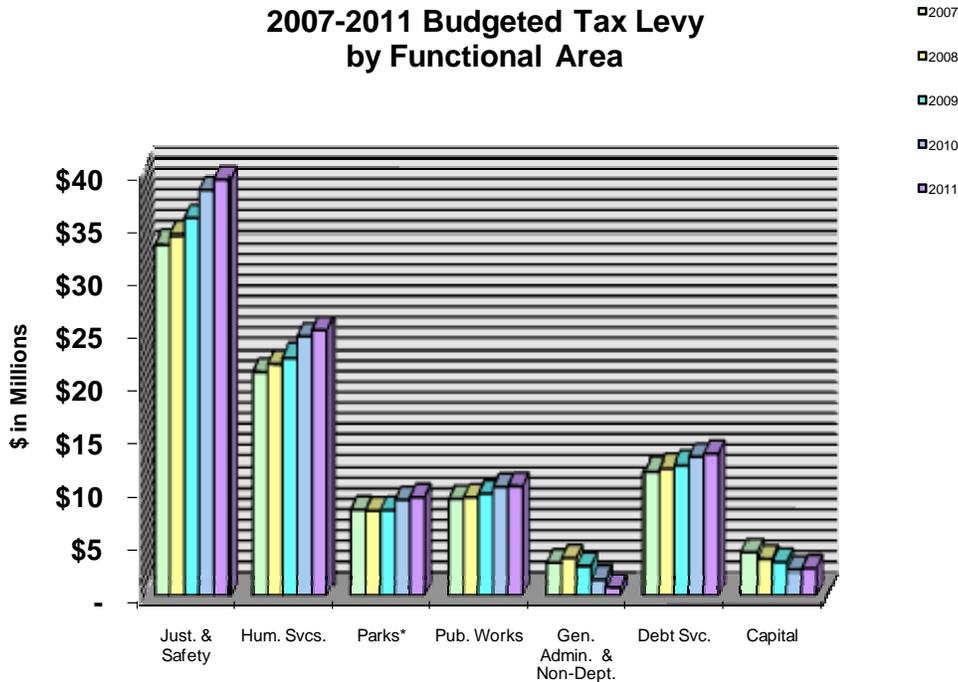


## 2010-2011 TAX LEVY BY FUNCTION (COMBINES ALL FUNDS)

BY FUNCTION	2010 Adopted Budget	2011 Proposed Budget	Incr/(Decr) From 2010 Adopted Budget	
			\$	%
Justice & Public Safety	\$38,113,293	\$39,124,430	\$1,011,137	2.7%
Health & Human Services	\$24,319,897	\$24,901,600	\$581,703	2.4%
Parks, Env., Educ. & Land Use	\$9,083,794	\$9,346,809	\$263,015	2.9%
Public Works	\$10,336,537	\$10,405,362	\$68,825	0.7%
General Administration	\$777,836	\$392,803	\$(385,033)	-49.5%
Non-Departmental	\$425,000	\$375,000	\$(50,000)	-11.8%
Debt Service	\$13,005,000	\$13,305,000	\$300,000	2.3%
Capital Projects	\$2,430,000	\$2,550,000	\$120,000	4.9%
<b>Total Tax Levy</b>	<b>\$98,491,357</b>	<b>\$100,401,004</b>	<b>\$1,909,647</b>	<b>1.9%</b>

**2007-2011 Budgeted Tax Levy  
by Functional Area**



The chart above shows the majority of recent tax levy growth trend to be primarily within the Justice and Public Safety and Health and Human Service Functional areas.

\* Includes Parks, Environment, Education and Land Use