

## Waukesha County Budgeted Positions

Full-time Equivalents (FTE)

FEDERATED LIBRARY	09 Year End	10 Budget	11 Budget	Change
<b>STATE AID, FEDERAL AND MISC. FUND</b>				
<b>Payments to Member Libraries/Systems</b>				
* Clerk Typist III	0.06	0.06	0.06	-
* Director of Federated Library	0.30	0.30	0.30	-
Subtotal	0.36	0.36	0.36	-
<b>Administrative Services</b>				
* Director of Federated Library	0.55	0.55	0.55	-
* Clerk Typist III	0.88	0.88	0.88	-
Overtime	0.01	0.01	0.01	-
Extra Help	-	0.02	0.02	-
Subtotal	1.44	1.46	1.46	-
<b>Resource Sharing</b>				
* Director of Federated Library	0.04	0.04	0.04	-
* Library Services Specialist	0.05	0.05	0.05	-
* Clerk Typist I-II	0.80	0.80	0.80	-
* Clerk Typist III	0.04	0.04	0.04	-
* Librarian	1.50	1.50	1.50	-
Subtotal	2.43	2.43	2.43	-
<b>Automation Technology</b>				
* Director Of Federated Library	0.05	0.05	0.05	-
* Library Automation Coordinator	1.00	1.00	0.25	(0.75)
Subtotal	1.05	1.05	0.30	(0.75)
<b>Education and Outreach</b>				
* Director of Federated Library	0.06	0.06	0.06	-
* Clerk Typist I-II	0.20	0.20	0.20	-
* Clerk Typist III	0.02	0.02	0.02	-
* Library Services Specialist	0.95	0.95	0.95	-
* Librarian	0.50	0.50	0.50	-
Subtotal	1.73	1.73	1.73	-
<b>CAFÉ SHARED AUTOMATION FUND</b>				
* Library Automation Coordinator	-	-	0.75	0.75
Subtotal	-	-	0.75	0.75
* Positions will be reduced or terminated if State funding is reduced or terminated.				
<b>TOTAL FEDERATED LIBRARY</b>				
	<b>7.01</b>	<b>7.03</b>	<b>7.03</b>	<b>-</b>
Regular Positions	7.00	7.00	7.00	-
Overtime	0.01	0.01	0.01	-
Extra Help	-	0.02	0.02	-

**2011 BUDGET ACTIONS:**

Transfer 0.75 FTE Library Automation Coordinator from Automation Technology to CAFÉ Shared Automation Fund

**2010 CURRENT YEAR ACTIONS:**

**None**

**2010 BUDGET ACTIONS:**

Reduce Temporary Extra Help in Administrative Services by 0.08 FTE.