

Waukesha County Budgeted Positions

Full-time Equivalents (FTE)

COUNTY BOARD	09 Year End	10 Budget	11 Budget	Change
Legislative Support				
County Board Chairman*	1.00	1.00	1.00	-
County Board Chief of Staff	1.00	1.00	1.00	-
Legislative Policy Advisor**	2.00	2.00	2.00	-
Office Services Coordinator	1.00	1.00	-	(1.00)
Committee Secretary	2.00	2.00	2.00	-
Extra Help	-	-	-	-
Overtime	-	-	-	-
Subtotal	7.00	7.00	6.00	(1.00)
Internal Audit				
Internal Audit Manager	1.00	1.00	1.00	-
Principal Internal Auditor	-	-	-	-
Extra Help	-	-	-	-
Overtime	-	-	-	-
Subtotal	1.00	1.00	1.00	-
TOTAL COUNTY BOARD*				
	8.00	8.00	7.00	(1.00)
Regular Positions	8.00	8.00	7.00	(1.00)
Overtime	0.00	0.00	0.00	-
Extra Help	0.00	0.00	0.00	-

* The Waukesha County Board of Supervisors consists of 25 elected members . They elect a Chairperson who fills a 1.00 FTE position in the Legislative Support program. No FTE is budgeted for the County Board and Committees Operations program due to the part-time nature of the 24 Supervisor positions.

** 1.00 FTE Legislative Policy Advisor underfilled as 1.00 FTE Programs and Projects Analyst

2011 BUDGET ACTIONS:

Unfund: 1.00 FTE Office Services Coordinator

2010 CURRENT YEAR ACTIONS:

None

2010 BUDGET ACTIONS:

None