

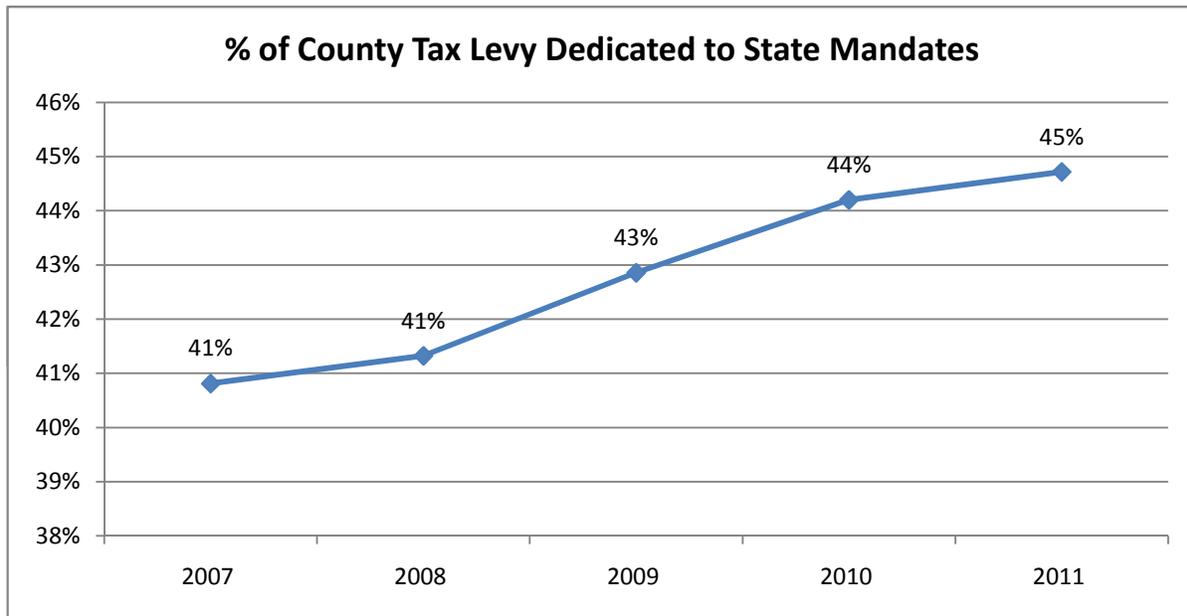
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## MAJOR PROPERTY TAX LEVY FUNDING FOR STATE MANDATED SERVICES

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The share of County tax levy that funds State mandates reduces discretionary funding of County programs. Estimated mandated County tax levy include court services provided by the Clerk of Court and the District Attorney. The Sheriff also provides service to the courts including process serving, warrants and bailiff services. Mandate law enforcement services includes probations/parole holds, and law enforcement service levels for patrol and detective services required by statute and corrections. The largest share of mandates are for federal/state human service programs administered by the County.

State Revenues include Shared Revenues and Transportation Aids.



<u>Item</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
County Tax Levy Budget:	\$88.7	\$90.5	\$93.1	\$95.7	\$97.5
Estimated Major State Mandated Net Expenditures:	\$42.8	\$44.2	\$46.6	\$48.8	\$50.0
State Discretionary Revenue Offsets:	\$6.5	\$6.8	\$6.8	\$6.5	\$6.4
County Tax Levy for Major State Mandates:	\$36.2	\$37.4	\$39.9	\$42.3	\$43.6
% of County Tax Levy for Major State Mandates:	41%	41%	43%	44%	45%