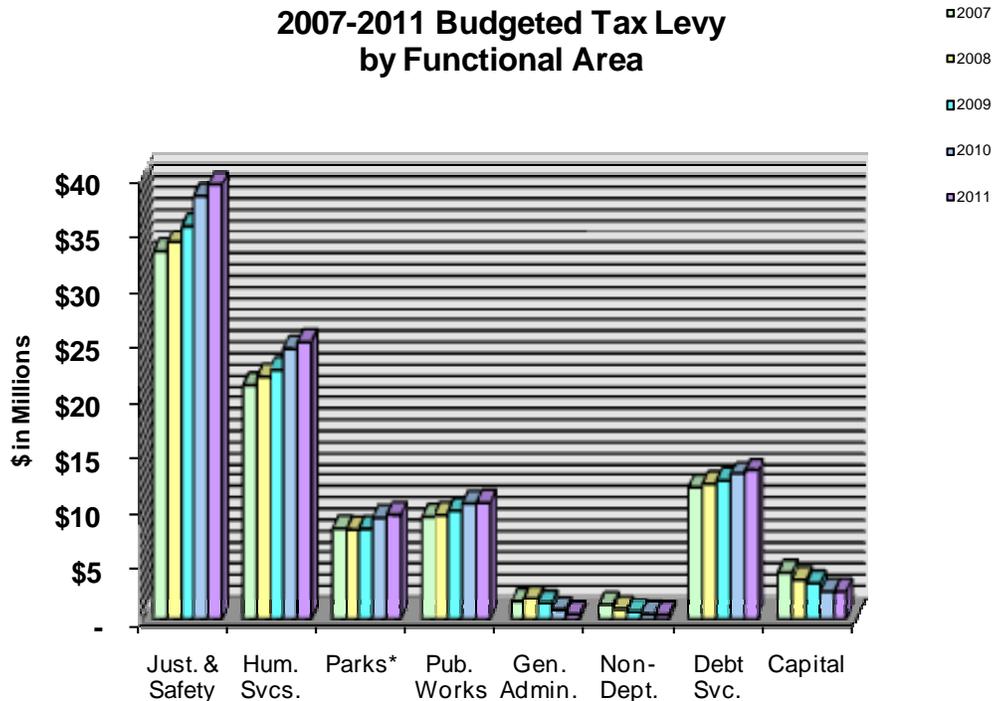


## 2010-2011 TAX LEVY BY FUNCTION (COMBINES ALL FUNDS)

BY FUNCTION	2010 Adopted Budget		2011 Adopted Budget	Incr/(Decr) From 2010 Adopted Budget	
				\$	%
Justice & Public Safety	\$38,113,293		\$39,124,430	\$1,011,137	2.7%
Health & Human Services	\$24,319,897		\$24,901,600	\$581,703	2.4%
Parks, Env., Educ. & Land Use	\$9,083,794		\$9,346,809	\$263,015	2.9%
Public Works	\$10,336,537		\$10,405,362	\$68,825	0.7%
General Administration	\$777,836		\$392,803	\$(385,033)	-49.5%
Non-Departmental	\$425,000		\$375,000	\$(50,000)	-11.8%
Debt Service	\$13,005,000		\$13,305,000	\$300,000	2.3%
Capital Projects	\$2,430,000		\$2,425,000	\$(5,000)	-0.2%
<b>Total Tax Levy</b>	<b>\$98,491,357</b>		<b>\$100,276,004</b>	<b>\$1,784,647</b>	<b>1.8%</b>

**2007-2011 Budgeted Tax Levy  
by Functional Area**



The chart above shows the majority of recent tax levy growth trend to be primarily within the Justice and Public Safety and Health and Human Service Functional areas.

\* Includes Parks, Environment, Education and Land Use