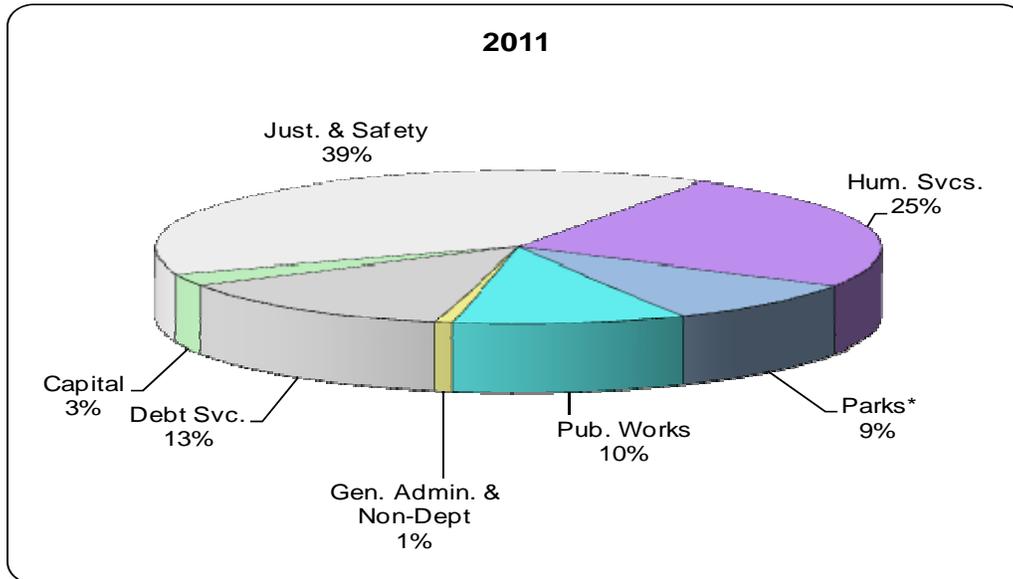
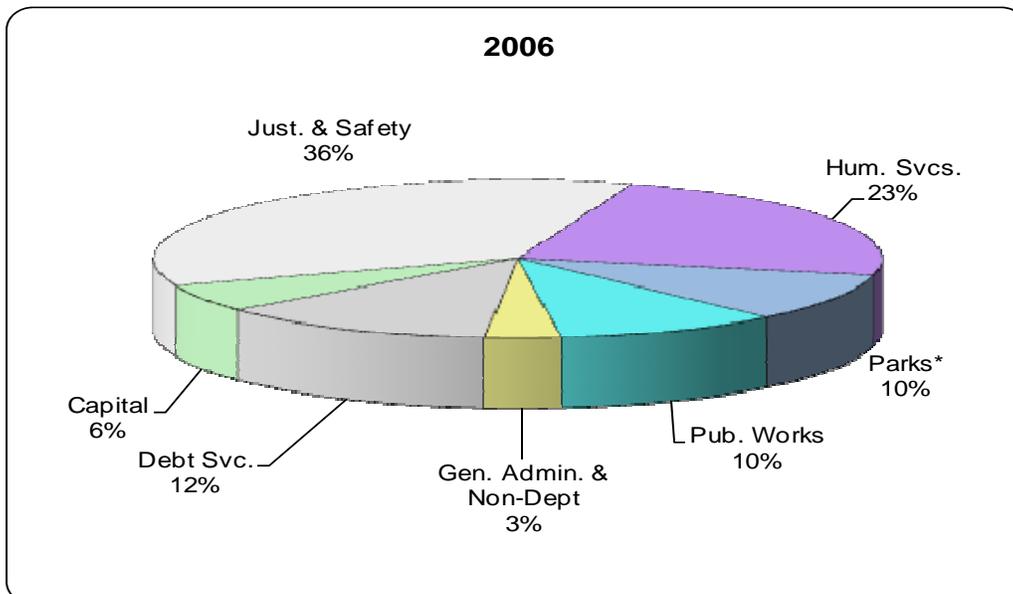


TAX LEVY BY FUNCTIONAL AREA



****Justice & Safety:** The 3% Tax levy increase in this functional area is mainly due to jail support costs in the Sheriff's Department and no increase in State grant funds to Circuit Court Services in the past decade.

****Human Services:** The 2% Tax Levy increase in this functional area is mainly due to the County's efforts to reduce costly jail inmate recidivism and address at-risk adults in the Adult Protective Services Division. The tax levy increase is partially offset with the State taking over long-term funding for the elderly and disabled under the Family Care Program.



* Includes Parks, Environment, Education, and Land Use