

SUMMARY OF NET CHANGE IN FUNDED REGULAR FULL-TIME / PART-TIME POSITIONS
IN 2011 BUDGET BY POSITION TITLE

Department	Fund	Program	Position Title	FTE Count
2011 Proposed Budget Position Unfunds (Not Abolished)				
Circuit Court Services	General	Criminal & Traffic	Clerk Typist II	(0.50)
Circuit Court Services	General	Juvenile Court	Clerk Typist II	(0.50)
Circuit Court Services	General	Court Commissioner	Court Reporter	(0.50)
Health & Human Services	General	Intake and Shared Services	Human Services Support Specialist	(0.50)
Parks & Land Use	General	Planning	Land Use Specialist	(1.00)
Parks & Land Use	General	Licensing	Environmental Health Sanitarian	(1.00)
Parks & Land Use	General	Septic/Well/Lab	Environmental Health Sanitarian	(1.00)
Register of Deeds	General	Real Estate	Clerk Typist I/II	(1.00)
Register of Deeds	General	Real Estate	Clerk Typist II	(1.00)
Public Works	General	Administrative Services/Permit Processing	Clerk Typist II	(0.50)
Public Works	Central Fleet	Central Fleet Repairs and Maintenance	Mechanic	(0.50)
Public Works	Transportation	State Highway Operations	Patrol Worker	(3.00)
County Board	General	Legislative Support	Office Services Coordinator	(1.00)
Subtotal 2011 Proposed Budget Position Unfunds (Not Abolished)				(12.00)
2011 Proposed Budget Positions Unfunded and Abolished				
Health & Human Services	General/ADRC	Multiple Programs	Account Clerk II	(1.00)
Health & Human Services	General	Administrative/Information Services	Administrative Assistant I	(0.58)
Health & Human Services	General	Mental Health Center	Clerk Typist II	(1.00)
(a) Health & Human Services	General	Public Health Division - Community Health	Community Health Educator	(0.80)
District Attorney	General	Prosecution/Administrative Services	Clerk Typist I/II	(1.00)
Public Works	General	Facilities Maintenance & Services	Maintenance Mechanic II	(3.00)
Public Works	General	Housekeeping Services	Building Services Worker I	(1.00)
Public Works	General	Housekeeping Services	Building Services Worker II	(3.00)
Subtotal 2011 Proposed Budget Positions Unfunded and Abolished				(11.38)
2011 Proposed Budget Position Creations				
Health & Human Services	General	Administrative/Information Services	Programs and Projects Analyst	1.00
Health & Human Services	General	Administrative/Information Services	Sr Information Technology Prof.	1.00
Health & Human Services	General	Mental Health Center	Secretary Supervisor	1.00
(a) Health & Human Services	General	Public Health Division - Community Health	Community Health Educator	1.00
Parks & Land Use	General	Licensing	Lead Environmental Sanitarian	1.00
District Attorney	General	Prosecution/Administrative Services	Clerk Typist I	0.50
District Attorney	General	Prosecution/Administrative Services	Clerk Typist I	0.50
Public Works	General	Facilities Maintenance & Services	Maintenance Mechanic I	3.00
(a) Sheriff	General	General Patrol - Village of Sussex Contract	Deputy Sheriff	1.00
Subtotal 2011 Proposed Budget Position Creations				10.00
2011 Proposed Budget Position Funded Increases/(Decreases)				
(b) Sheriff	General	Inmate Security - Jail	Correctional Officer	0.75
(b) Sheriff	General	Inmate Security - Jail	Correctional Officer	0.37
Subtotal 2011 Proposed Budget Position Funded Increases/(Decreases)				1.12
Off-Budget Current Year 2010 Funded/(Unfunded)/Create/Abolish Position Changes				
(a) Sheriff	General	General Patrol - Village of Sussex Contract	Deputy Sheriff (Enr. Ord. 164-64)	1.00
Administration	General	Human Resources	Employment Svcs. Mgr. (Enr. Ord. 164-111)	(1.00)
Administration	General	Human Resources	Human Resources Analyst (Enr. Ord. 164-111)	1.00
Subtotal Off-Budget Current Year 2010 Funded/(Unfunded) Position Changes				1.00
Total 2011 Proposed Budget Net Funded/(Unfunded) Position Changes				(11.26)

- (a) These are positions that include sunset clauses, which will be terminated or reduced if funding is terminated or reduced.
- (b) Increase in Correctional Officers by 1.12 FTE represents the remaining 75% of 1.5 FTE authorized positions that were phased in at 25% in 2010 (0.38 FTE budgeted to begin October 2010).