

Waukesha County Budgeted Positions

Full-time Equivalents (FTE)

UW EXTENSION	09 Year End	10 Budget	11 Budget	Change
Strengthening County Citizens, Families & Communities				
Clerk Typist II	2.00	2.00	2.00	-
Office Services Coordinator	1.00	1.00	1.00	-
Extra Help	0.27	0.07	0.03	(0.04)
Overtime	-	-	-	-
Subtotal	3.27	3.07	3.03	(0.04)
Faculty*	4.75	4.75	4.75	-

* State "133" Contract UW Extension positions that are funded by 59 percent state funding and 41 percent local share funding. The 40 percent local share funding is funded with 51 percent tax levy and 49 percent grant/contract/fee revenue.

TOTAL UW-EXTENSION	3.27	3.07	3.03	(0.04)
Regular Positions	3.00	3.00	3.00	-
Overtime	-	-	-	-
Extra Help	0.27	0.07	0.03	(0.04)
Faculty Positions funded by State\County\Grants	4.75	4.75	4.75	-

2011 BUDGET ACTIONS:

Decrease: Extra Help by 0.04 FTE

2010 CURRENT YEAR ACTIONS:

Increase: Extra Help by 0.10 FTE (Enrolled Ordinance 164-82)

2010 BUDGET ACTIONS:

Increase: Extra help by 0.01 FTE