

**GENERAL COUNTY TAX LEVY PERCENT OF TOTAL NET EXPENDITURES
(2007 - 2011)**

	2007 Budget *	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Gross Expenditures					
Operating	\$235,680,343	\$235,070,289	\$237,054,722	\$242,442,657	\$248,081,591
Capital	<u>\$18,333,900</u>	<u>\$20,463,000</u>	<u>\$19,399,400</u>	<u>\$19,353,400</u>	<u>\$19,982,500</u>
TOTAL GROSS EXPENDITURES	\$254,014,243	\$255,533,289	\$256,454,122	\$261,796,057	\$268,064,091
Less: Interdepartmental Charges**	<u>\$15,760,033</u>	<u>\$16,261,027</u>	<u>\$32,736,276</u>	<u>\$33,915,887</u>	<u>\$34,525,780</u>
TOTAL NET EXPENDITURES	\$238,254,210	\$239,272,262	\$223,717,846	\$227,880,170	\$233,538,311
Operating % of Net Expenditures	92.3%	91.4%	91.3%	91.5%	91.4%
Capital % of Net Expenditures	7.7%	8.6%	8.7%	8.5%	8.6%
General County Tax Levy ***					
Operating	\$85,239,077	\$87,374,503	\$90,039,354	\$93,287,457	\$97,851,004
Capital	<u>\$3,457,900</u>	<u>\$3,150,000</u>	<u>\$3,047,400</u>	<u>\$2,430,000</u>	<u>\$2,425,000</u>
TOTAL COUNTY TAX LEVY	\$88,696,977	\$90,524,503	\$93,086,754	\$95,717,457	\$100,276,004
Operating Levy % of General County Levy	96.1%	96.5%	96.7%	97.5%	97.6%
Capital Levy % of General County Levy	3.9%	3.5%	3.3%	2.5%	2.4%
General County Tax Levy % of Total Net Expenditures	37.2%	37.8%	41.6%	42.0%	42.9%

* Budget restated for comparison purposes.

** In 2009, the Health and Dental Internal Services fund was created which added \$16.1 million to the Interdepartmental Charge amount.

*** Total Levy Excluding Federated Library System.