

Waukesha County Budgeted Positions

Full-time Equivalents (FTE)

COUNTY CLERK	09 Year End	10 Budget	11 Budget	Change
Elections				
Account Clerk I	0.50	0.80	0.80	-
County Clerk	0.40	0.80	0.80	-
Deputy County Clerk	0.50	0.80	0.80	-
Extra Help	0.29	0.58	0.31	(0.27)
Overtime	-	-	-	-
Subtotal	1.69	2.98	2.71	(0.27)
Legislative Support & Administrative Services				
Account Clerk I	0.10	0.10	0.10	-
Clerk Typist II	0.50	0.50	0.50	-
County Clerk	0.40	0.10	0.10	-
Deputy County Clerk	0.30	0.10	0.10	-
Extra Help	0.30	0.07	0.07	-
Overtime	-	-	-	-
Subtotal	1.60	0.87	0.87	-
Licensing				
Account Clerk I	0.40	0.10	0.10	-
Clerk Typist II	0.50	0.50	0.50	-
County Clerk	0.20	0.10	0.10	-
Deputy County Clerk	0.20	0.10	0.10	-
Extra Help	0.21	0.51	0.51	-
Overtime	0.01	-	0.01	0.01
Subtotal	1.52	1.31	1.32	0.01
TOTAL COUNTY CLERK	4.81	5.16	4.90	(0.26)
Regular Positions	4.00	4.00	4.00	-
Extra Help	0.80	1.16	0.89	(0.27)
Overtime	0.01	-	0.01	0.01

2011 BUDGET ACTIONS:

Elections

Reduce temporary extra help by 0.27 FTE.

Licensing

Increase Overtime by 0.01 FTE.

2010 CURRENT YEAR ACTIONS:

NONE

2010 BUDGET ACTIONS:

Elections

Transfer in 0.30 FTE Account Clerk I from Licensing to Elections.

Transfer in 0.40 FTE County Clerk from Leg. Support and Admin. Services & Licensing to Elections.

Transfer in 0.30 FTE Deputy County Clerk from Leg. Support and Admin. Services & Licensing to Elections.

Increase Extra Help by 0.33 FTE.

Legislative Support & Administrative Services

Transfer out 0.30 FTE County Clerk from Leg. Support and Admin. Services to Elections.

Transfer out 0.20 FTE Deputy County Clerk from Leg. Support and Admin. Services to Elections.

Licensing

Transfer out 0.30 FTE Account Clerk I from Licensing to Elections.

Transfer out 0.10 FTE Deputy County Clerk from Licensing to Elections.

Transfer out 0.10 FTE County Clerk from Licensing to Elections.

Increase Extra Help by 0.39 FTE.