

Waukesha County Budgeted Positions

Full-time Equivalents (FTE)

CORPORATION COUNSEL - General Fund	09 Year End	10 Budget	11 Budget	Change
General Legal Services				
Corporation Counsel	0.40	0.40	0.40	-
Principal Assistant Corporation Counsel*	1.85	1.85	1.50	(0.35)
Senior Attorney	1.50	1.50	2.10	0.60
Attorney	1.00	1.00	1.00	-
Commitment Hearings Coordinator	1.00	1.00	1.00	-
Office Services Coordinator	0.25	0.25	0.25	-
Legal Clerk	2.90	2.90	2.90	-
Extra Help	0.75	0.82	0.82	-
Overtime	0.00	0.02	0.02	-
Subtotal	9.65	9.74	9.99	0.25
Administrative / Internal Services				
Corporation Counsel	0.45	0.45	0.45	-
Principal Assistant Corporation Counsel	1.15	1.15	0.90	(0.25)
Financial Analyst	0.15	0.15	0.15	-
Office Services Coordinator	0.25	0.25	0.25	-
Clerk Typist I/II	0.50	0.50	0.50	-
Extra Help	-	-	-	-
Overtime	-	-	-	-
Subtotal	2.50	2.50	2.25	(0.25)
*1.00 FTE Principal Assistant Corporation Counsel underfilled by .40 FTE Attorney in Corporation Counsel - General Legal Services program and (transferred out) 0.60 FTE Attorney in Child Support - Enforcement program.				
TOTAL CORPORATION COUNSEL - General Fund	12.15	12.24	12.24	0.00
Regular Positions	11.40	11.40	11.40	0.00
Extra Help	0.75	0.82	0.82	0.00
Overtime	0.00	0.02	0.02	0.00

2011 BUDGET ACTIONS:

Transfer 0.25 FTE Principal Assistant Corporation Counsel from Administrative/Internal Service to General Legal Services

2010 CURRENT YEAR ACTIONS:

Transfer .60 FTE Principal Assistant Corp. Counsel from General Legal Services to Child Support
Transfer .60 FTE Senior Attorney from Child Support to General Legal Services

2010 BUDGET ACTIONS:

None

Waukesha County Budgeted Positions

Full-time Equivalents (FTE)

CORPORATION COUNSEL - Child Support	09 Year End	10 Budget	11 Budget	Change
Corporation Counsel	0.15	0.15	0.15	-
* Principal Assistant Corporation Counsel	1.00	1.00	1.60	0.60
Senior Attorney	2.50	2.50	1.90	(0.60)
Attorney	-	-	-	-
Child Support Supervisor	1.00	1.00	1.00	-
Financial Analyst	0.85	0.85	0.85	-
Office Services Coordinator	1.50	1.50	1.50	-
** Child Support Specialist	1.00	1.00	1.00	-
Child Support Specialist	8.00	8.00	8.00	-
Legal Clerk	2.10	2.10	2.10	-
Account Clerk I	2.00	2.00	2.00	-
Clerk Typist III	2.00	2.00	2.00	-
Clerk Typist II	4.00	4.00	4.00	-
Clerk Typist I/II	1.50	1.50	1.50	-
Extra Help	1.34	1.90	1.56	(0.34)
Overtime	0.03	0.08	0.03	(0.05)

TOTAL CORPORATION COUNSEL - Child Support	28.97	29.58	29.19	(0.39)
Regular Positions	27.60	27.60	27.60	-
Extra Help	1.34	1.90	1.56	(0.34)
Overtime	0.03	0.08	0.03	(0.05)

TOTAL CORPORATION COUNSEL	41.12	41.82	41.43	(0.39)
Regular Positions	39.00	39.00	39.00	-
Extra Help	2.09	2.72	2.38	(0.34)
Overtime	0.03	0.10	0.05	(0.05)

*.60 FTE Principal Assistant Corporation Counsel underfilled as Attorney.

** Child Support Specialist position has a sunset clause attached (Enr. Ord 156-065) to the position that it will be reduced or terminated if funding is reduced or terminated.

All Child Support positions are funded with State Administrative Reimbursement of 66%.

2011 BUDGET ACTIONS:

Decrease: .34 FTE Temporary Extra Help

Decrease: .05 FTE Overtime

2010 CURRENT YEAR ACTIONS:

Transfer Out: .60 FTE Senior Attorney to Corporation Counsel - General Legal Services

Transfer In: .60 FTE Attorney (underfilled as Principal Assistant Corporation Counsel) from Corporation Counsel - General Legal Services

2010 BUDGET ACTIONS:

Promote: 2.00 FTE Attorney positions to 2.00 FTE Senior Attorney positions.

Increase: Temporary Extra Help by 0.65 FTE.

Increase: Overtime by 0.06 FTE.