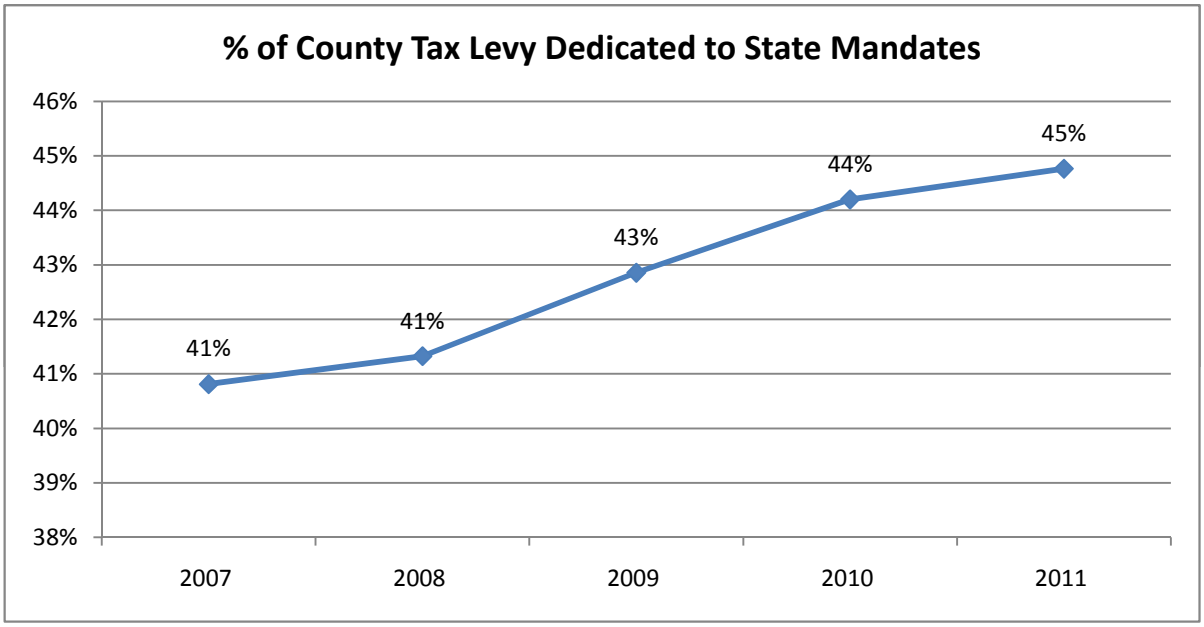
MAJOR PROPERTY TAX LEVY FUNDING FOR STATE MANDATED SERVICES

The share of County tax levy that funds State mandates reduces discretionary funding of County programs. Estimated mandated County tax levy include court services provided by the Clerk of Court and the District Attorney. The Sheriff also provides service to the courts including process serving, warrents and baliff servces. Mandate law enforcement services includes probations/parole holds, corrections, and law enforcement service levels for patrol and detective services required by statute. The largest share of mandates are for federal/state human service programs administered by the County.

State Revenues include Shared Revenues and Transportation Aids.



Item	2007	2008	2009	2010	2011
County Tax Levy Budget:	$88.7	$90.5	$93.1	$95.7	$97.4
Estimated Major State Mandated Net Expenditures:	$42.8	$44.2	$46.6	$48.8	$50.0
State Discretionary Revenue Offsets:	$6.5	$6.8	$6.8	$6.5	$6.4
County Tax Levy for Major State Mandates:	$36.2	$37.4	$39.9	$42.3	$43.6
% of County Tax Levy for Major State Mandates:	41%	41%	43%	44%	45%