

Statement of Purpose

To provide funds only for emergency and other situations which could not be anticipated or adequately planned for during the budget development and review process. In preparing agency budget requests, departments are required to identify all anticipated expenditures for projects and programs. The need for Contingency Fund transfer requests are determined by the County Executive and authorized by the Finance Committee in accordance with statutory authority and the County Board if requests exceed the statutory authority of the Finance Committee.

Financial Summary	2009 Actual	2010 Adopted Budget	2010 Estimate	2011 Budget	Change From 2010 Adopted Budget	
					\$	%
Revenues						
General Government	\$0	\$0	\$0	\$0	\$0	N/A
Fine/Licenses	\$0	\$0	\$0	\$0	\$0	N/A
Charges for Services	\$0	\$0	\$0	\$0	\$0	N/A
Interdepartmental	\$0	\$0	\$0	\$0	\$0	N/A
Other Revenue	\$0	\$0	\$0	\$0	\$0	N/A
Appr. Fund Balance	\$0	\$1,000,000	\$0	\$1,000,000	\$0	0.0%
County Tax Levy	\$250,000	\$250,000	\$250,000	\$200,000	(\$50,000)	-20.0%
Total Revenue Sources	\$250,000	\$1,250,000	\$250,000	\$1,200,000	(\$50,000)	-4.0%
Expenditures						
Personnel Costs	\$0	\$0	\$0	\$0	\$0	N/A
Operating Expenses (a)	\$40,000	\$1,250,000	\$200,000	\$1,200,000	(\$50,000)	-4.0%
Interdept. Charges	\$0	\$0	\$0	\$0	\$0	N/A
Fixed Assets	\$0	\$0	\$0	\$0	\$0	N/A
Total Expenditures	\$40,000	\$1,250,000	\$200,000	\$1,200,000	(\$50,000)	-4.0%
Rev. Over (Under) Exp.	\$210,000	-	\$50,000	-	-	N/A

Position Summary (FTE)

No Positions are Budgeted in this fund.

- (a) 2009 Actual Contingency Fund use includes \$40,000 for Circuit Court Services for higher than normal costs related to court appointed attorneys in the Criminal Division for defendants who do not meet the state public defender criteria and statutorily required guardian ad litem representation in the Juvenile Division for children and minors.



Program Highlights

General Fund Balance is budgeted to reduce the tax levy funding.