Waukesha County Budgeted Positions

Full-time Equivalents (FTE)

COUNTY EXECUTIVE - General Fund	08 Year End	09 Budget	10 Budget	Change
Customer/Community Service/Advisory Boards				
Clerk Typist I/II	0.50	0.50	0.50	-
Chief of Staff	1.00	1.00	1.00	-
County Executive	1.00	1.00	1.00	-
Office Services Coordinator	1.00	1.00	1.00	-
Executive Assistant	1.00	1.00	1.00	-
Extra Help	0.04	0.04	0.04	-
Overtime	-	-	-	-
Subtotal	4.54	4.54	4.54	-
TOTAL COUNTY EXECUTIVE - General Fund	**4.54**	**4.54**	**4.54**	**-**
Regular Positions	4.50	4.50	4.50	0.00
Extra Help	0.04	0.04	0.04	0.00
Overtime	0.00	0.00	0.00	0.00

2010 BUDGET ACTIONS:

None

2009 CURRENT YEAR ACTIONS:

None

2009 BUDGET ACTIONS:

Increase Extra Help 0.04 FTE

Waukesha County Budgeted Positions

Full-time Equivalents (FTE)

COUNTY EXECUTIVE - Community Development Fund	08 Year End	09 Budget	10 Budget	Change
CDBG Grant Programs				
* Community Development Coordinator	0.70	0.70	0.70	-
* Clerk Typist I/II	0.50	0.35	0.35	-
* Program Assistant	0.70	0.70	0.70	-
Extra Help	-	-	-	-
Overtime	0.03	0.03	0.03	-
Subtotal	1.93	1.78	1.78	-
HOME Grant Programs				
* Community Development Coordinator	0.30	0.30	0.30	-
* Program Assistant	0.30	0.30	0.30	-
Clerk typist I/II	0.00	0.15	0.15	-
Extra Help	-	-	-	-
Overtime	0.01	0.01	0.01	-
Subtotal	0.61	0.76	0.76	-
Other Grant Programs				
* Community Development Coordinator	-	-	-	-
* Program Assistant	-	-	-	-
Extra Help	-	-	-	-
Overtime	-	-	-	-
Subtotal	-	-	-	-
TOTAL COUNTY EXECUTIVE - Community Development	**2.54**	**2.54**	**2.54**	**0.00**
Regular Positions	2.50	2.50	2.50	0.00
Overtime	0.04	0.04	0.04	0.00
Extra Help	0.00	0.00	0.00	0.00

* Position will be terminated or reduced if funding is eliminated or reduced.

TOTAL COUNTY EXECUTIVE - ALL FUNDS	7.04	7.08	7.08	0.00
Regular Positions	7.00	7.00	7.00	0.00
Overtime	0.04	0.04	0.04	0.00
Extra Help	-	0.04	0.04	0.00

2010 BUDGET ACTIONS:

None

2009 CURRENT YEAR ACTIONS:

None

2009 BUDGET ACTIONS:

None