

Statement of Purpose

To provide funds only for emergency and other situations which could not be anticipated or adequately planned for during the budget development and review process. In preparing agency budget requests, departments are required to identify all anticipated expenditures for projects and programs. The need for Contingency Fund transfer requests are determined by the County Executive and authorized by the Finance Committee in accordance with statutory authority and the County Board if requests exceed the statutory authority of the Finance Committee.

Financial Summary	2008 Actual (a)	2009 Adopted Budget	2009 Estimate	2010 Budget	Change From 2009 Adopted Budget	
					\$	%
Revenues						
General Government	\$0	\$0	\$0	\$0	\$0	N/A
Fine/Licenses	\$0	\$0	\$0	\$0	\$0	N/A
Charges for Services	\$0	\$0	\$0	\$0	\$0	N/A
Interdepartmental	\$0	\$0	\$0	\$0	\$0	N/A
Other Revenue	\$0	\$0	\$0	\$0	\$0	N/A
Appr. Fund Balance	\$0	\$1,000,000	\$0	\$1,000,000	\$0	0.0%
County Tax Levy	\$250,000	\$250,000	\$250,000	\$250,000	\$0	0.0%
Total Revenue Sources	\$250,000	\$1,250,000	\$250,000	\$1,250,000	\$0	0.0%
Expenditures						
Personnel Costs	\$0	\$0	\$0	\$0	\$0	N/A
Operating Expenses (a)	\$201,500	\$1,250,000	\$250,000	\$1,250,000	\$0	0.0%
Interdept. Charges	\$0	\$0	\$0	\$0	\$0	N/A
Fixed Assets	\$0	\$0	\$0	\$0	\$0	N/A
Total Expenditures	\$201,500	\$1,250,000	\$250,000	\$1,250,000	\$0	0.0%
Rev. Over (Under) Exp.	\$48,500	-	\$0	-	-	N/A

Position Summary (FTE)

No Positions are Budgeted in this fund.

- (a) 2008 Actual Contingency Fund use includes \$195,000 for the Public Works Transportation Fund for higher than normal costs related to snow and ice removal resulting from severe winter conditions (Enrolled Ordinance 163-75). This amount is less than the \$535,000 appropriated because a provision in the ordinance stipulated that unused funds be transferred back to the Contingency Fund at the end of 2008, if additional revenues were earned or less expenditures were needed.



Program Highlights

General Fund Balance is budgeted to reduce the tax levy funding.