

Waukesha County Budgeted Positions

Full-time Equivalents (FTE)

COUNTY CLERK	08 Year End	09 Budget	10 Budget	Change
Elections				
Account Clerk I	0.50	0.50	0.80	0.30
County Clerk	0.40	0.40	0.80	0.40
Deputy County Clerk	0.50	0.50	0.80	0.30
Extra Help	0.50	0.25	0.58	0.33
Overtime	0.01	-	-	-
Subtotal	1.91	1.65	2.98	1.33
Legislative Support & Administrative Services				
Account Clerk I	0.10	0.10	0.10	-
Clerk Typist II	0.50	0.50	0.50	-
County Clerk	0.40	0.40	0.10	(0.30)
Deputy County Clerk	0.30	0.30	0.10	(0.20)
Extra Help	0.41	0.07	0.07	-
Overtime	-	-	-	-
Subtotal	1.71	1.37	0.87	(0.50)
Licensing				
Account Clerk I	0.40	0.40	0.10	(0.30)
Clerk Typist II	0.50	0.50	0.50	-
County Clerk	0.20	0.20	0.10	(0.10)
Deputy County Clerk	0.20	0.20	0.10	(0.10)
Extra Help	0.46	0.12	0.51	0.39
Overtime	0.01	-	-	-
Subtotal	1.77	1.42	1.31	(0.11)
TOTAL COUNTY CLERK				
	5.39	4.44	5.16	0.72
Regular Positions	4.00	4.00	4.00	-
Extra Help	1.37	0.44	1.16	0.72
Overtime	0.02	-	-	-

2010 BUDGET ACTIONS:

Elections

Transfer in 0.30 FTE Account Clerk I from Licensing to Elections.
 Transfer in 0.40 FTE County Clerk from Leg. Support and Admin. Services & Licensing to Elections.
 Transfer in 0.30 FTE Deputy County Clerk from Leg. Support and Admin. Services & Licensing to Elections.
 Increase Extra Help by 0.33 FTE.

Legislative Support & Administrative Services

Transfer out 0.30 FTE County Clerk from Leg. Support and Admin. Services to Elections.
 Transfer out 0.20 FTE Deputy County Clerk from Leg. Support and Admin. Services to Elections.

Licensing

Transfer out 0.30 FTE Account Clerk I from Licensing to Elections.
 Transfer out 0.10 FTE Deputy County Clerk from Licensing to Elections.
 Transfer out 0.10 FTE County Clerk from Licensing to Elections.
 Increase Extra Help by 0.39 FTE.

2009 CURRENT YEAR ACTIONS:

Increase Extra Help by 0.45 FTE.

2009 BUDGET ACTIONS:

Elections

Decrease Extra Help 0.22 FTE.

Licensing

Decrease Extra Help 0.05 FTE.