

REGULAR FULL-TIME / PART-TIME
BUDGETED POSITIONS SUMMARY 2008-2010
EXCLUDES OVERTIME AND EXTRA HELP

DEPARTMENTS BY FUND & FUNCTIONAL AREA	FUND	2008 Adopted Budget	Change from 2008	2009 Adopted Budget	Change from 2009	2010 Budget
Emergency Preparedness	General	51.75	-	51.75	-	51.75
Emergency Preparedness	Radio Services	5.25	-	5.25	-	5.25
District Attorney	General	30.00	-	30.00	-	30.00
Circuit Court Services	General	102.00	(1.50)	100.50	(3.50)	97.00
Medical Examiner	General	10.75	-	10.75	-	10.75
Sheriff	General	339.00	(2.00)	337.00	16.38	353.38
Justice and Public Safety		538.75	(3.50)	535.25	12.88	548.13
County Executive	Community Development	2.50	-	2.50	-	2.50
Corporation Counsel	Child Support	27.60	-	27.60	-	27.60
Health & Human Services	ADRC General	6.42	9.83	16.25	1.00	17.25
Health & Human Services	ADRC Elderly Nutrition	7.56	(0.05)	7.51	0.14	7.65
Health & Human Services	ADRC Fund	14.91	12.24	27.15	-	27.15
Health & Human Services	Human Services	262.89	(3.31)	259.58	(4.52)	255.06
Health & Human Services	Long Term Care	20.52	(20.52)	-	-	-
Health & Human Services	Mental Health Center	43.25	(0.10)	43.15	(0.70)	42.45
Health & Human Services	Public Health - General	35.94	0.50	36.44	1.20	37.64
Health & Human Services	CJCC	1.00	-	1.00	-	1.00
Health & Human Services	Veterans Services	3.70	-	3.70	-	3.70
Health and Human Services		426.29	(1.41)	424.88	(2.88)	422.00
Register Of Deeds	General	26.00	(1.00)	25.00	-	25.00
UW-Extension	General	3.00	-	3.00	-	3.00
Fed. Library	Federated Library	7.00	-	7.00	-	7.00
Parks & Land Use	General	93.70	(3.00)	90.70	(1.00)	89.70
Parks & Land Use	Golf Course	8.60	-	8.60	(1.00)	7.60
Parks & Land Use	Ice Arenas	5.70	-	5.70	(0.75)	4.95
Parks & Land Use	Land Information Systems	4.00	-	4.00	-	4.00
Parks, Env., Educ., and Land Use		148.00	(4.00)	144.00	(2.75)	141.25
Public Works	General	73.05	(1.30)	71.75	(3.50)	68.25
Public Works	Transportation	64.85	-	64.85	-	64.85
Public Works	Central Fleet Maintenance	17.00	-	17.00	(1.00)	16.00
Airport	Airport Development	3.00	-	3.00	-	3.00
Public Works		157.90	(1.30)	156.60	(4.50)	152.10
County Executive	General	4.50	-	4.50	-	4.50
County Board	General	9.00	(1.00)	8.00	-	8.00
County Clerk	General	4.00	-	4.00	-	4.00
Treasurer	General	6.00	-	6.00	-	6.00
Dept. Of Administration	General	51.25	(0.50)	50.75	0.85	51.60
Dept. Of Administration	Risk Management	3.20	-	3.20	-	3.20
Dept. Of Administration	Communications	2.35	-	2.35	-	2.35
Dept. Of Administration	Collections	5.75	-	5.75	-	5.75
Dept. Of Administration*	End User Ops. & Tech. Fund	27.45	-	27.45	(0.85)	26.60
Corporation Counsel	General	11.40	-	11.40	-	11.40
General Administration		124.90	(1.50)	123.40	0.00	123.40
Total Regular (F.T. / P.T) Positions County-Wide (FTE)		1,395.84	(11.71)	1,384.13	2.75	1,386.88

For additional detail see the Budgeted Position Detail Summary for each Department