

**GENERAL COUNTY TAX LEVY PERCENT OF TOTAL NET EXPENDITURES
(2006 - 2010)**

	2006 Budget	2007 Budget *	2008 Budget	2009 Budget	2010 Budget
Gross Expenditures					
Operating	\$230,530,655	\$235,680,343	\$235,070,289	\$237,054,722	\$242,442,657
Capital	\$20,684,700	\$18,333,900	\$20,463,000	\$19,399,400	\$19,353,400
TOTAL GROSS EXPENDITURES	\$251,215,355	\$254,014,243	\$255,533,289	\$256,454,122	\$261,796,057
Less: Interdepartmental Charges**	\$15,036,706	\$15,760,033	\$16,261,027	\$32,736,276	\$33,915,887
TOTAL NET EXPENDITURES	\$236,178,649	\$238,254,210	\$239,272,262	\$223,717,846	\$227,880,170
Operating % of Net Expenditures	91.2%	92.3%	91.4%	91.3%	91.5%
Capital % of Net Expenditures	8.8%	7.7%	8.6%	8.7%	8.5%
General County Tax Levy ***					
Operating	\$83,512,662	\$85,239,077	\$87,374,503	\$90,039,354	\$93,287,457
Capital	\$4,083,100	\$3,457,900	\$3,150,000	\$3,047,400	\$2,430,000
TOTAL COUNTY TAX LEVY	\$87,595,762	\$88,696,977	\$90,524,503	\$93,086,754	\$95,717,457
Operating Levy % of General County Levy	95.3%	96.1%	96.5%	96.7%	97.5%
Capital Levy % of General County Levy	4.7%	3.9%	3.5%	3.3%	2.5%
General County Tax Levy % of Total Net Expenditures	37.1%	37.2%	37.8%	41.6%	42.0%

* Budget restated for comparison purposes.

** In 2009, the Health and Dental Internal Services fund was created which added \$16.1 million to the Interdepartmental Charge amount.

*** Total Levy Excluding Federated Library System.