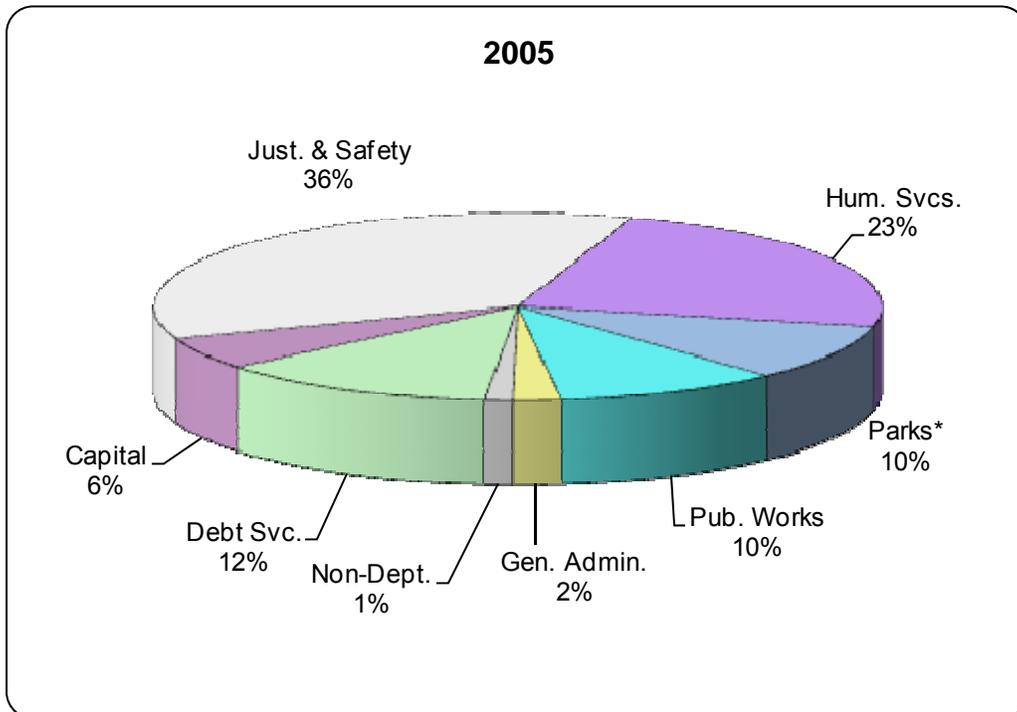
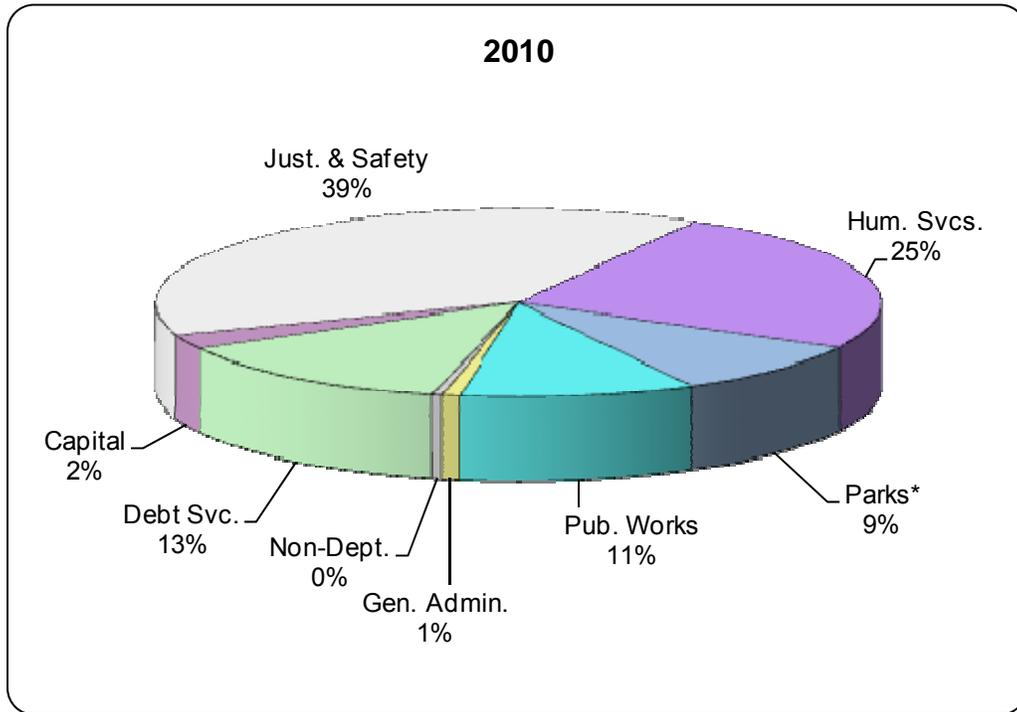


TAX LEVY BY FUNCTIONAL AREA

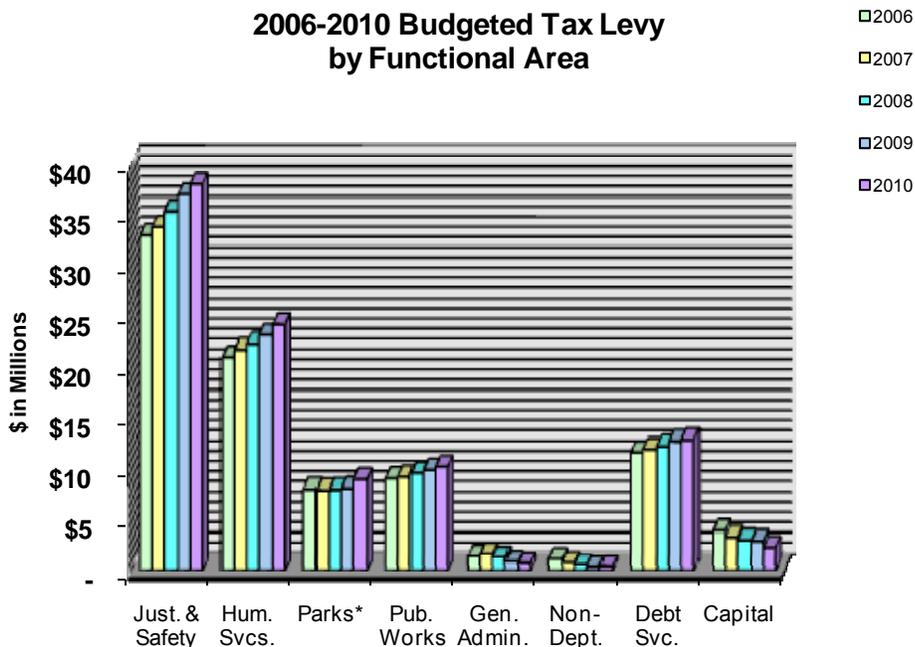


* Includes Parks, Environment, Education, and Land Use

2009-2010 TAX LEVY BY FUNCTION (COMBINES ALL FUNDS)

BY FUNCTION	2009 Adopted Budget	2010 Adopted Budget	Incr/(Decr) From 2009 Adopted Budget	
			\$	%
Justice & Public Safety	\$37,074,029	\$38,113,293	\$1,039,264	2.8%
Health & Human Services	\$23,266,670	\$24,319,897	\$1,053,227	4.5%
Parks, Env., Educ. & Land Use	\$8,238,894	\$9,083,794	\$844,900	10.3%
Public Works	\$10,010,988	\$10,336,537	\$325,549	3.3%
General Administration	\$953,824	\$777,836	\$(175,988)	-18.5%
Non-Departmental	\$374,900	\$425,000	\$50,100	13.4%
Debt Service	\$12,872,338	\$13,005,000	\$132,662	1.0%
Capital Projects	\$3,047,400	\$2,430,000	\$(617,400)	-20.3%
Total Tax Levy	\$95,839,043	\$98,491,357	\$2,652,314	2.8%

**2006-2010 Budgeted Tax Levy
by Functional Area**



The chart above shows the majority of recent tax levy growth trend to be primarily within the Justice and Public Safety and Health and Human Service Functional areas.

* Includes Parks, Environment, Education and Land Use