

ENROLLED ORDINANCE 165-67

MODIFY THE COUNTY CLERK 2010 BUDGET FOR ELECTION COSTS

WHEREAS, Wisconsin State Statutes § 5.68 (2) requires “all costs for ballots, supplies, notices and any other materials necessary in preparing or conducting any election shall be paid for by the county... whose clerk is responsible for providing them” and

WHEREAS, the number of political parties, contests and candidates required a much larger ballot than usual for the partisan primary, and

WHEREAS, the general election was budgeted for a one-sided ballot and unexpected referendums required a countywide two-sided ballot, and

WHEREAS, ample ballots were printed to accommodate the higher than normal expected voter turnout.

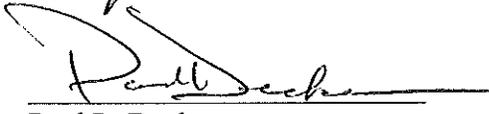
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the County Clerk’s Office 2010 budget be modified by transferring \$70,000 from the County’s 2010 Contingency Fund and appropriating \$70,000 of additional Operating Expenses for higher than anticipated election related costs.

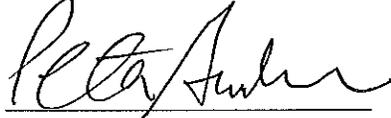
MODIFY THE COUNTY CLERK 2010 BUDGET FOR ELECTION COSTS

Presented by:
Personnel Committee

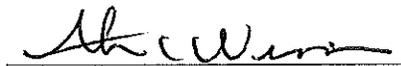

Duane E. Paulson, Chair

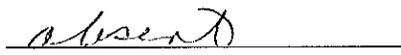

Kathy A. Chiaverotti


Paul L. Decker

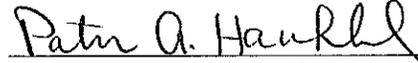

Peter Gundrum

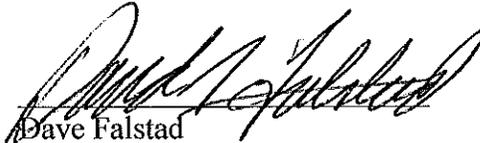

James A. Heinrich

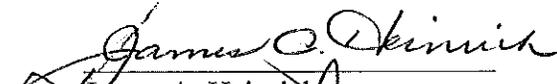

Steven C. Wimmer

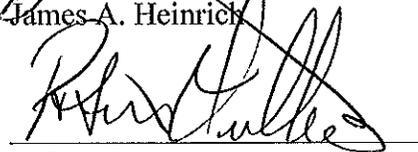

Gilbert W. Yerke

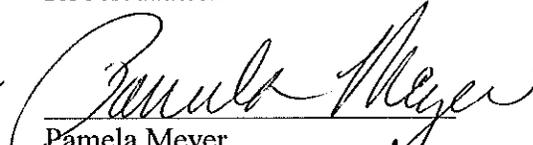
Approved by:
Finance Committee


Patricia A. Haukoehl, Chair

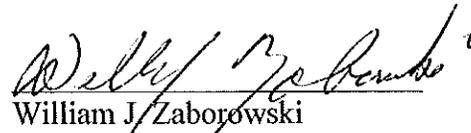

Dave Falstad


James A. Heinrich


Robert Hutton


Pamela Meyer


Ted Rolfs

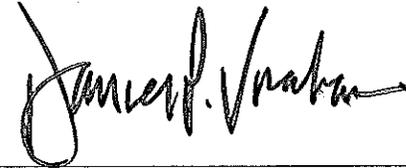

William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 11-24-10, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 11-24-10, 
Daniel P. Vrakas, County Executive

FISCAL NOTE

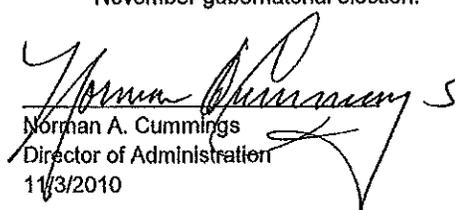
MODIFY THE COUNTY CLERK 2010 BUDGET FOR ELECTION COSTS

The ordinance authorizes the transfer of \$70,000 from the County's 2010 Contingency Fund Budget to the County Clerk's Budget, to cover ballot-related costs for the September primary and November general elections, which are estimated to exceed the adopted budget by at least \$65,000 (see table below). According to the County Clerk, higher-than-normal voter turnout is expected to require about 124,200 more ballots than the budget anticipated. In addition, the County Clerk indicates higher-than-anticipated per-ballot printing charges (\$0.27/ballot vs. \$0.20/ballot experienced during some elections held in 2008 and 2009) due to an unexpected higher number of contests, candidates and referenda.

Estimated above budget ballot costs are displayed in the table below.

	2010 Budget (a)	2010 Estimate	Est. Over/ (Under) Bud.
<u># of Ballots (a)</u>			
September Primary	138,100	192,600	54,500
November General Election	212,300	282,000	69,700
Total Ballots	350,400	474,600	124,200
Estimated Cost Per Ballot	\$0.20	\$0.27	\$0.07
Estimated Ballot Costs	\$70,080	\$128,142	\$58,062
Est. Related Ballot Cost (Shipping & Handling)	\$6,100	\$13,400	\$7,300
Total	\$76,180	\$141,542	\$65,362

(a) # of Ballots based on the last comparable election cycle (2006) that included a November gubernatorial election.


Norman A. Cummings
Director of Administration
11/3/2010

BD N:\PRCH-FIN\IBudget\IDATA\STATUS\GENERAL\9mo2010\Bill's Depts\Clerk\FISCAL NOTE_Clerk
Election Costs_v1.doc 11/3/2010 8:22 AM

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-11/23/10

(ORD) NUMBER-1650068

- 1 D. FALSTAD.....AYE
- 3 R. HUTTON.....AYE
- 5 J. JESKEWITZ.....AYE
- 7 P. HAUKOHL.....AYE
- 9 J. HEINRICH.....AYE
- 11 F. RUF.....AYE
- 13 P. DECKER.....AYE
- 15 P. MEYERS.....AYE
- 17 J. TORTOMASI.....AYE
- 19 S. WIMMER.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 K. CHIAVEROTTI.....AYE
- 25 G. YERKE.....AYE

- 2 T. ROLFS.....
- 4 J. DWYER.....AYE
- 6 J. BRANDTJEN.....AYE
- 8 T. SCHELLINGER.....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 M. INDA.....AYE
- 16 D. PAULSON.....AYE
- 18 K. CUMMINGS.....AYE
- 20 P. JASKE.....AYE
- 22 P. GUNDRUM.....
- 24 W. KOLB.....AYE

TOTAL AYES-23

TOTAL NAYS-00

CARRIED X

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-23