


















Project Health Legend - Components that make up the health of a project (Budget, Resources and Timeline):








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Waukesha County Project Portfolio

Summary Project View - Project Status as of Jul 22, 2017








Project Number	Project Name	Department(s) Impacted	Project Health	Category	Disc. Payback Period (Yrs)	ROI	PMO Planned Start	Actual Completion Date	Project Manager
In Progress (24)									
200910	Enterprise Content Management (ECM)	CountyWide		Level 3	5	140 %	01/01/2006		Limoni, Tony
201117	Register of Deeds Scanning Conversion Project	Register of Deeds		Level 3	4	25.33 %	06/01/2015		Zawistowski, Donna
180027	PLU: Golf Course Software System	Parks and Land Use		Level 2	4.1	1.1 %	01/01/2014		Zawistowski, Donna
200109	DHHS Enterprise Core Systems	Health & Human Services		Level 3	4.9	22.52 %	01/01/2009		Hoffmann, Donn Masker, Sandra K
201310	Election System Upgrade	County Clerk		Level 3	0	0 %	10/01/2013		Gorski, John
20150312	Intergraph 9.4 System Upgrade	Information Technology Division; Communication Center; Radio Services; Emergency Management		Level 3	4	90 %	05/20/2016		Hoffmann, Donn Kumbier, Kaye Fyfe, Robert Mundt, Allen Herrera, Dennis Jurgens, Ryan
201619	County Boardroom Upgrade	County Board; County Clerk		Level 3	1	50 %	02/22/2016		Biagioli, Mike
20151115	EpiServer Upgrade - Internet	Information Technology Division		Level 1	2	4 %	05/06/2016		McAdams, Michael
20151201	Enterprise Search	Information Technology Division		Level 1	2	4 %	05/13/2016		Arenz, Joshua
20151112	Medical Examiner Office Case Management Solution - Phase I	Medical Examiner		Level 2	1	135.01 %	11/12/2015		McAdams, Michael














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200808	Waukesha County Communication Expansion	Communication Center; Emergency Management; Radio Services; Information Technology Division; Facility Management		Level 3	1	100 %	03/15/2017		Bell, Gary A
20160818	LEAN-CI SharePoint Portal Re-Engineering	CountyWide		Level 1	1	0 %	08/19/2016		Loginoff, Lana
201617-2	HRIS Payroll/HR System Implementation	Administration		Level 1	0	0 %	08/10/2016		Loginoff, Lana
20170111	HHS: Cloud Data Warehouse Migration	Information Technology Division; Administrative & Fiscal		Level 1	1	100 %	01/03/2017		Masker, Sandra K
20170208	NetMotion Software Upgrade	Sheriff; Information Technology Division		Level 1	0.5	100 %	01/03/2017		Fyfe, Robert
20170217	Property Tax (PTA Archiving)	Tax Listing; Information Technology Division		Level 1	1	0 %	03/01/2017		Limoni, Tony
20170223	Village of Menomonee Falls PD - Spillman View Access to Law Records	Information Technology Division		Level 1	1	0 %	02/01/2017		Fyfe, Robert
20170301	Sheriff's Office: Intime/VDI Gap Analysis of Application	Information Technology Division; Jail		Level 1	1	0 %	01/26/2017		McAdams, Michael
20170310	Remote Connectivity (RFP)	Information Technology Division		Level 2	1	0 %	04/03/2017		Zawistowski, Donna
20170318	Insightly Connection to Outlook	Information Technology Division; Parks and Land Use		Level 1	1	100 %	04/03/2017		McAdams, Michael
20170320	Fire Feasibility Study (Intergraph Reporting)	Information Technology Division; Communication Center		Level 1	0.5	100 %	05/01/2017		Fyfe, Robert
20170321	Intergraph Servers and Workstations – Replacements	Information Technology Division; Communication Center		Level 2	0.5	100 %	10/02/2017		Fyfe, Robert Hoffmann, Donn
20170323	TRACS/ARBITRATOR Server (OS and SQL) Upgrade/Migration	Information Technology Division; Sheriff; Patrol Division		Level 1	0.5	100 %	04/14/2017		Jurgens, Ryan Herrera, Dennis













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20170103	Village of Menomonee Falls PD - ProPhoenix/Intergraph Interface	Information Technology Division		Level 1	1	100 %	01/03/2017		Fyfe, Robert
On Hold (22)									
20170101	Courts: Attorneys by Appointment	CountyWide		Level 1	1	0 %	03/01/2017		McAdams, Michael
20170210	Countywide Cashiering RFP	Information Technology Division		Level 3	2	0 %	04/03/2017		Zawistowski, Donna
20170213	Election System. Business Continuity/Disaster Recovery Plan	County Clerk; Information Technology Division		Level 1	1	0 %	03/06/2017		Gorski, John Hoffmann, Donn
20170215	EpiServer (CMS upgrade) Transition to Intranet	Information Technology Division		Level 1	1	0 %	10/02/2017		McAdams, Michael
20170216	Fleet Software Migration (Portals)	Fleet Maintenance		Level 1	1	0 %	03/01/2017		Gorski, John
20170220	Wisconsin Incident Based Reporting System (WIBRS)	Sheriff; Information Technology Division		Level 2	1	0 %	04/06/2017		Hoffmann, Donn
20170221	Courts: Family Court Services - Customer Mgmt. System Access Database Conversion	Information Technology Division; Circuit Court		Level 1	1	0 %	10/09/2017		McAdams, Michael
20170222	ECM / SharePoint 2013 to 2016 Upgrade	Information Technology Division		Level 2	1	0 %	11/01/2017		Limoni, Tony
20170227	Election System. Results web application updates	Information Technology Division; County Clerk		Level 1	1	0 %	10/02/2017		Gorski, John
20170228	Election System. Web app to track election results data transmissions	Information Technology Division; County Clerk		Level 1	1	0 %	10/02/2017		Gorski, John
20170302	LEAN - Electronic Signature	Information Technology Division		Level 2	1	0 %	09/01/2017		Zawistowski, Donna
20170303	LEAN - Streamline Workstation Procurement/Replacement Effort (Infrastructure)	Information Technology Division		Level 1	1	0 %	08/01/2017		McAdams, Michael














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20170306	PLU / PZD Database Enhancements	Planning and Zoning; Information Technology Division		Level 1	1	0 %	10/02/2017		McAdams, Michael
20170307	PMO – New graphical front page to IT Dashboard	Information Technology Division		Level 1	1	0 %	05/08/2017		Hoffmann, Donn
20170308	PMO – Resource Allocation to IT Dashboard	Information Technology Division		Level 1	1	0 %	07/10/2017		Hoffmann, Donn
20170309	PMO – Workflow Intake Process; automate template processes	Information Technology Division		Level 1	1	0 %	06/05/2017		Hoffmann, Donn
20170312	Spillman Preplanning Flex Software Upgrade	Information Technology Division; Sheriff		Level 1	0.5	100 %	10/02/2017		Fyfe, Robert
20170315	Café Servers	Information Technology Division; Federated Library		Level 2	1	0 %	10/02/2017		Mundt, Allen
20170317	City of New Berlin PD - ProPhoenix to Spillman Law Records	Information Technology Division		Level 2	1	100 %	04/03/2017		Fyfe, Robert
20170322	Spillman Jail Cron Reports	Information Technology Division; Jail		Level 1	0.5	100 %	04/03/2017		Fyfe, Robert
20170403	A2 Tract Index Software Upgrade	Register of Deeds; Information Technology Division		Level 1	1	0 %	04/03/2017		Zawistowski, Donna
20161024	Environmental Education Web Portal	Land Resources		Level 1	1	0 %	01/16/2017		Gorski, John
Completed (7)									
20140101	PeopleLink Data Conversion	Information Technology Division; Health & Human Services		Level 2	1	0 %	01/06/2014	03/31/2017	Kragenbrink, Dave Masker, Sandra K
20140401	Project Auxilium	Information Technology Division		Level 1	5	4 %	05/07/2016	11/25/2016	Murphy, Michaeljon
20170110	POWTS Migration	Information Technology Division; Environmental Health		Level 1	1	100 %	01/03/2017	05/26/2017	Gorski, John






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20170112	Tax Roll XML State Reporting to DOR (Hamer)	Tax Listing		Level 1	1	1 %	01/03/2017	03/31/2017	Limoni, Tony
20170131	City of New Berlin PD - Spillman View Access to Law Records	Sheriff		Level 1	1	100 %	01/03/2017	01/31/2017	Fyfe, Robert
20170206	Lisbon Police Dept. (MDC)	Sheriff		Level 1	1	100 %	01/03/2017	02/16/2017	Fyfe, Robert
20170209	LEAN - Streamline Tax Billing Process	Information Technology Division; Tax Listing		Level 1	1	100 %	02/08/2017	07/10/2017	Limoni, Tony
Cancelled (9)									
117560	MEO Case Management Solution	Medical Examiner		Level 2	0	0 %	05/01/2015	02/02/2015	McAdams, Michael
20141113	SpiceWorks implementation	Information Technology Division		Level 1	0	0 %	11/07/2014	03/02/2015	Haufschild, Rich
20150528	Intergraph 9.3 SP12 Software Upgrade	Information Technology Division; Communication Center		Level 1	1	100 %	08/01/2016	09/30/2016	Kumbier, Kaye Fyfe, Robert
20150603	Intergraph Remote Content Management	Information Technology Division; Communication Center		Level 1	1	25 %	09/01/2016	09/07/2015	Kumbier, Kaye
20151104	ePROTECT/eReferral	Information Technology Division; District Attorney; Sheriff; Circuit Court		Level 2	1	50 %	01/05/2015	07/08/2016	Hoffmann, Donn Fyfe, Robert
201601	DPW Permit Processing	Public Works		Level 1	1	2 %	01/19/2016	08/01/2016	McAdams, Michael
20160808	Dynamic Scheduling POC Project	Health & Human Services; Circuit Court		Level 1	1	1 %	01/18/2017	01/05/2017	McAdams, Michael
20170224	Election System. Common XML Data format (State Election Commission, ES&S)	Information Technology Division; County Clerk		Level 1	1	0 %	03/01/2017		Gorski, John
999999	MEO Equipment Analysis Project	Medical Examiner		Level 1	0	0 %	04/29/2013	01/31/2014	McAdams, Michael

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Rejected (2)									
20160201	Sheriff K9 Unit	Sheriff		Level 1	1	76.8 %	01/29/2016	04/04/2016	McAdams, Michael
20170124	HHS Web Consortium - Moraine Lakes	Information Technology Division; Intake Shared Services		Level 1	1	100 %	01/24/2017		Gorski, John
Requested (3)									
179996	HR Professional Development Portal	Human Resources Division		Level 2	0	0 %	01/01/2015		Loginoff, Lana
20160801	Courts: Time Off Calendar Project	Circuit Court		Level 1	1	0 %	08/05/2016		McAdams, Michael
20170324	Video Technologies Collaboration	Information Technology Division; Circuit Court; Communication Center; Health & Human Services; Sheriff; Public Works		Level 2	1	100 %	03/23/2017		Hoffmann, Donn McAdams, Michael

- End of Report -