


















**Project Health Legend** - Components that make up the health of a project (Budget, Resources and Timeline):








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## Waukesha County Project Portfolio

### Summary Project View - Project Status as of May 29, 2017








Project Number	Project Name	Department(s) Impacted	Project Health	Category	Disc. Payback Period (Yrs)	ROI	PMO Planned Start	Actual Completion Date	Project Manager
<b>In Progress (24)</b>									
200910	Enterprise Content Management (ECM)	CountyWide		Level 3	5	140 %	01/01/2006		Limoni, Tony
201117	Register of Deeds Scanning Conversion Project	Register of Deeds		Level 3	4	25.33 %	06/01/2015		Zawistowski, Donna
180027	PLU: Golf Course Software System	Parks and Land Use		Level 2	4.1	1.1 %	01/01/2014		Zawistowski, Donna
200109	DHHS Enterprise Core Systems	Health & Human Services		Level 3	4.9	22.52 %	01/01/2009		Hoffmann, Donn Masker, Sandra K
201310	Election System Upgrade	County Clerk		Level 3	0	0 %	10/01/2013		Gorski, John
20150312	Intergraph 9.4 System Upgrade	Information Technology Division; Communication Center; Radio Services; Emergency Management		Level 3	4	90 %	05/20/2016		Hoffmann, Donn Kumbier, Kaye Fyfe, Robert Mundt, Allen Herrera, Dennis Jurgens, Ryan
201619	County Boardroom Upgrade	County Board; County Clerk		Level 3	1	50 %	02/22/2016		Biagioli, Mike
20151115	EpiServer Upgrade - Internet	Information Technology Division		Level 1	2	4 %	05/06/2016		McAdams, Michael
20151201	Enterprise Search	Information Technology Division		Level 1	2	4 %	05/13/2016		Arenz, Joshua
20151112	Medical Examiner Office Case Management Solution - Phase I	Medical Examiner		Level 2	1	135.01 %	11/12/2015		McAdams, Michael














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200808	Waukesha County Communication Expansion	Communication Center; Emergency Management; Radio Services; Information Technology Division; Facility Management		Level 3	1	100 %	03/15/2017		Bell, Gary A
20160818	LEAN-CI SharePoint Portal Re-Engineering	CountyWide		Level 1	1	0 %	08/19/2016		Loginoff, Lana
201617-2	HRIS Payroll/HR System Implementation	Administration		Level 1	0	0 %	08/10/2016		Loginoff, Lana
20170110	POWTS Migration	Information Technology Division; Land Resources		Level 1	1	100 %	01/03/2017		Gorski, John
20170111	HHS: Cloud Data Warehouse Migration	Information Technology Division; Administrative & Fiscal		Level 1	1	100 %	01/03/2017		Masker, Sandra K
20170112	Tax Roll XML State Reporting to DOR (Hamer)	Tax Listing		Level 1	1	1 %	01/03/2017		Limoni, Tony
20170124	HHS Web Consortium - Moraine Lakes	Information Technology Division; Intake Shared Services		Level 1	1	100 %	01/24/2017		Gorski, John
20170208	NetMotion Software Upgrade	Sheriff; Information Technology Division		Level 1	0.5	100 %	01/03/2017		Fyfe, Robert
20170209	LEAN - Streamline Tax Billing Process	Information Technology Division; Tax Listing		Level 1	1	100 %	02/08/2017		Limoni, Tony
20170223	Village of Menomonee Falls PD - Spillman View Access to Law Records	Information Technology Division		Level 1	1	0 %	02/01/2017		Fyfe, Robert
20170301	Sheriff's Office: Intime/VDI Gap Analysis of Application	Information Technology Division; Jail		Level 1	1	0 %	01/26/2017		McAdams, Michael
20170320	Fire Feasibility Study (Intergraph Reporting)	Information Technology Division; Communication Center		Level 1	0.5	100 %	05/01/2017		Fyfe, Robert
20170323	TRACS/ARBITRATOR Server (OS AND SQL) Upgrade/Migration	Information Technology Division; Sheriff; Patrol Division		Level 1	0.5	100 %	04/14/2017		Jurgens, Ryan Herrera, Dennis














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20170103	Village of Menomonee Falls PD - ProPhoenix/Intergraph Interface	Information Technology Division		Level 1	1	100 %	01/03/2017		Fyfe, Robert
<b>On Hold (25)</b>									
20170101	Courts: Attorneys by Appointment	CountyWide		Level 1	1	0 %	03/01/2017		McAdams, Michael
20170210	Countywide Cashiering RFP	Information Technology Division		Level 3	2	0 %	04/03/2017		Zawistowski, Donna
20170213	Election System. Business Continuity/Disaster Recovery Plan	County Clerk; Information Technology Division		Level 1	1	0 %	03/06/2017		Gorski, John Hoffmann, Donn
20170215	EpiServer (CMS upgrade) Transition to Intranet	Information Technology Division		Level 1	1	0 %	10/02/2017		McAdams, Michael
20170216	Fleet Software Migration (Portals)	Fleet Maintenance		Level 1	1	0 %	03/01/2017		Gorski, John
20170217	Property Tax (PTA Archiving)	Tax Listing; Information Technology Division		Level 1	1	0 %	03/01/2017		Limoni, Tony
20170220	Wisconsin Incident Based Reporting System (WIBRS)	Sheriff; Information Technology Division		Level 2	1	0 %	04/06/2017		Hoffmann, Donn
20170221	Courts: Family Court Services - Customer Mgmt. System Access Database Conversion	Information Technology Division; Circuit Court		Level 1	1	0 %	10/09/2017		McAdams, Michael
20170222	ECM / SharePoint 2013 to 2016 Upgrade	Information Technology Division		Level 2	1	0 %	11/01/2017		Limoni, Tony
20170224	Election System. Common XML Data format (State Election Commission, ES&S)	Information Technology Division; County Clerk		Level 1	1	0 %	03/01/2017		Gorski, John
20170227	Election System. Results web application updates	Information Technology Division; County Clerk		Level 1	1	0 %	10/02/2017		Gorski, John
20170228	Election System. Web app to track election results data transmissions	Information Technology Division; County Clerk		Level 1	1	0 %	10/02/2017		Gorski, John













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20170302	LEAN - Electronic Signature	Information Technology Division		Level 2	1	0 %	09/01/2017		Zawistowski, Donna
20170303	LEAN - Streamline Workstation Procurement/Replacement Effort (Infrastructure)	Information Technology Division		Level 1	1	0 %	08/01/2017		McAdams, Michael
20170306	PLU / PZD Database Enhancements	Planning and Zoning; Information Technology Division		Level 1	1	0 %	10/02/2017		McAdams, Michael
20170307	PMO – New graphical front page to IT Dashboard	Information Technology Division		Level 1	1	0 %	05/08/2017		Hoffmann, Donn
20170308	PMO – Resource Allocation to IT Dashboard	Information Technology Division		Level 1	1	0 %	07/10/2017		Hoffmann, Donn
20170309	PMO – Workflow Intake Process; automate template processes	Information Technology Division		Level 1	1	0 %	06/05/2017		Hoffmann, Donn
20170312	Spillman Preplanning Flex Software Upgrade	Information Technology Division; Sheriff		Level 1	0.5	100 %	10/02/2017		Fyfe, Robert
20170315	Café Servers	Information Technology Division; Federated Library		Level 2	1	0 %	10/02/2017		Mundt, Allen
20170317	City of New Berlin PD - ProPhoenix to Spillman Law Records	Information Technology Division		Level 2	1	100 %	04/03/2017		Fyfe, Robert
20170321	Intergraph Servers and Workstations – Replacements	Information Technology Division; Communication Center		Level 2	0.5	100 %	10/02/2017		Fyfe, Robert Hoffmann, Donn
20170322	Spillman Jail Cron Reports	Information Technology Division; Jail		Level 1	0.5	100 %	04/03/2017		Fyfe, Robert
20170403	A2 Tract Index Software Upgrade	Register of Deeds; Information Technology Division		Level 1	1	0 %	04/03/2017		Zawistowski, Donna
20161024	Environmental Education Web Portal	Land Resources		Level 1	1	0 %	01/16/2017		Gorski, John







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<b>Completed (4)</b>									
20140101	PeopleLink Data Conversion	Information Technology Division; Health & Human Services		Level 2	1	0 %	01/06/2014	03/31/2017	Kragenbrink, Dave Masker, Sandra K
20140401	Project Auxilium	Information Technology Division		Level 1	5	4 %	05/07/2016	11/25/2016	Murphy, Michaeljon
20170131	City of New Berlin PD - Spillman View Access to Law Records	Sheriff		Level 1	1	100 %	01/03/2017	01/31/2017	Fyfe, Robert
20170206	Lisbon Police Dept. (MDC)	Sheriff		Level 1	1	100 %	01/03/2017	02/16/2017	Fyfe, Robert
<b>Cancelled (8)</b>									
117560	MEO Case Management Solution	Medical Examiner		Level 2	0	0 %	05/01/2015	02/02/2015	McAdams, Michael
20141113	SpiceWorks implementation	Information Technology Division		Level 1	0	0 %	11/07/2014	03/02/2015	Haufschild, Rich
20150528	Intergraph 9.3 SP12 Software Upgrade	Information Technology Division; Communication Center		Level 1	1	100 %	08/01/2016	09/30/2016	Kumbier, Kaye Fyfe, Robert
20150603	Intergraph Remote Content Management	Information Technology Division; Communication Center		Level 1	1	25 %	09/01/2016	09/07/2015	Kumbier, Kaye
20151104	ePROTECT/eReferral	Information Technology Division; District Attorney; Sheriff; Circuit Court		Level 2	1	50 %	01/05/2015	07/08/2016	Hoffmann, Donn Fyfe, Robert
201601	DPW Permit Processing	Public Works		Level 1	1	2 %	01/19/2016	08/01/2016	McAdams, Michael
20160808	Dynamic Scheduling POC Project	Health & Human Services; Circuit Court		Level 1	1	1 %	01/18/2017	01/05/2017	McAdams, Michael
999999	MEO Equipment Analysis Project	Medical Examiner		Level 1	0	0 %	04/29/2013	01/31/2014	McAdams, Michael

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<b>Rejected (1)</b>									
20160201	Sheriff K9 Unit	Sheriff		Level 1	1	76.8 %	01/29/2016	04/04/2016	McAdams, Michael
<b>Requested (5)</b>									
179996	HR Professional Development Portal	Human Resources Division		Level 2	0	0 %	01/01/2015		Loginoff, Lana
20160801	Courts: Time Off Calendar Project	Circuit Court		Level 1	1	0 %	08/05/2016		McAdams, Michael
20170310	Remote Connectivity (RFP)	Information Technology Division		Level 2	1	0 %	04/03/2017		Zawistowski, Donna
20170318	Insightly Connection to Outlook	Information Technology Division; Parks and Land Use		Level 1	1	100 %	04/03/2017		McAdams, Michael
20170324	Video Technologies Collaboration	Information Technology Division; Circuit Court; Communication Center; Health & Human Services; Sheriff; Public Works		Level 2	1	100 %	03/23/2017		Hoffmann, Donn McAdams, Michael

- End of Report -