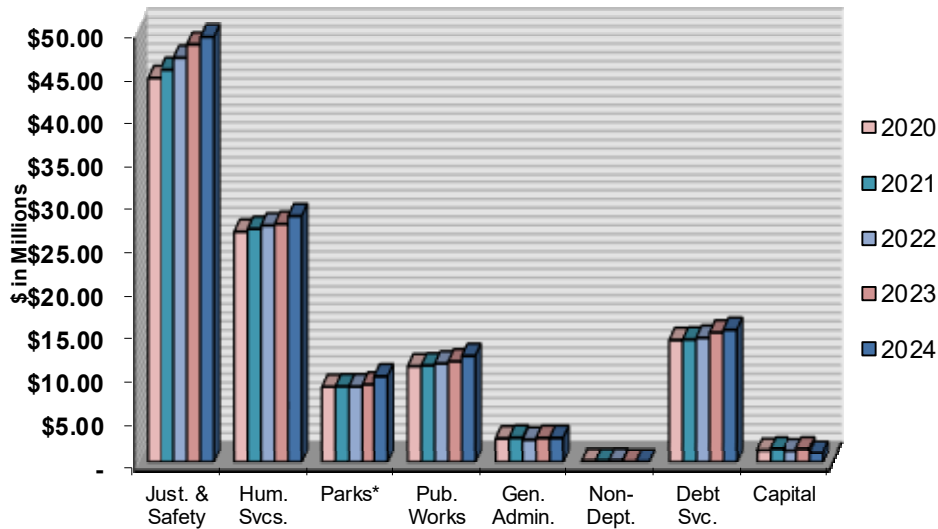


## 2023-2024 TAX LEVY BY FUNCTION (COMBINES ALL FUNDS)

BY FUNCTION	2023 Adopted Budget		2024 Budget	Incr/(Decr) From 2023 Adopted Budget	
				\$	%
Justice & Public Safety	\$48,307,699		\$49,167,928	\$860,229	1.8%
Health & Human Services	\$27,547,240		\$28,449,091	\$901,851	3.3%
Parks, Env., Educ. & Land Use	\$9,176,897		\$10,095,517	\$918,620	10.0%
Public Works	\$11,815,363		\$12,437,628	\$622,265	5.3%
General Administration	\$2,825,036		\$2,462,660	\$(362,376)	-12.8%
Non-Departmental	\$0		\$0	-	N/A
Debt Service	\$15,124,240		\$15,428,213	\$303,973	2.0%
Capital Projects	\$1,502,115		\$999,258	\$(502,857)	-33.5%
<b>Total Tax Levy</b>	<b>\$116,298,590</b>		<b>\$119,040,295</b>	<b>\$2,741,705</b>	<b>2.4%</b>

**2020-2024 Budgeted Tax Levy  
by Functional Area**



The chart above shows the majority of recent tax levy growth trend to be primarily within the Justice and Public Safety.

\* Includes Parks, Environment, Education and Land Use