
TABLE OF CONTENTS

STRATEGIC PLANNING

AND BUDGET POLICIES

Strategic Planning Overview	55
County-Wide Pillars	56
Waukesha County Planning Processes	57
Five-Year Financial Forecast.....	59
Financial Management Policies.....	60
Capital and Operating Budget Process	65
Financial Structure	68
Waukesha County Budgetary Funds.....	70
Fund Descriptions	71